

Montachusett Metropolitan Planning Organization (MMPO)
MPO Endorsed Amendments to the
FFY 2013-2016 Montachusett Transportation Improvement Program (TIP)
MPO Endorsed: November 7, 2012

1. Amendment to FFY 2013 Highway Element – Addition of Project

MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Section 1C / Federal Aid Non-Target Projects							
	MBTA - Wachusett Commuter Rail Extension	3	REF (Repurposed Earmark Funds)	\$3,621,955	\$3,621,955	\$0	Repurposed Earmark Funds; FTA Scope & Activity Line Item Codes 12.23.03

2. Amendment to FFY 2013 Highway Element – Addition of Project

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► Section 1C / Federal Aid Non-Target Projects							
	Ayer – Parking Facility	3	HPP (1998)	\$3,965,730	\$3,158,464	\$807,266	Non-Federal Funds to be shared as follows: 1/3 rd from Town of Ayer; 1/3 rd from State; 1/3 rd + (or remaining balance) from MART. Refer to following Note.

NOTE: Previously, \$70,600 of the total \$3,229,064 HPP award was transferred to the Federal Transit Administration (FTA) on August 26, 2008. Because of this transfer, the federal amount in this project amendment has been reduced to \$3,158,464. However, the Non-Federal Funds matching portion is required by FTA to remain at the matching level of \$807,266 for the original total HPP funding amount (\$3,299,064). Additionally, the Non-Federal Funds Amount of \$807,266 is proposed to be split 3 ways between the Town of Ayer, the Montachusett Regional Transit Authority (MART) and the state through a MassWorks grant (currently unawarded). The Town of Ayer and MART are both currently committed to their matching portions totaling \$263,205. MART has also committed to funding \$17,650 as the matching amount to the previously transferred \$70,600. MART and the Town of Ayer have committed to cover the remaining 1/3 of matching funds in the amount of \$263,205 should the state MassWorks grant not be awarded. Thus MART and the Town of Ayer have committed to meet the matching funds for this project.

3. Amendment to FFY 2013 Highway Element – Addition of Project

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► Section 1C / Federal Aid Non-Target Projects							
► Earmarks							
604439	WINCHENDON - MULTI-USE TRAIL CONSTRUCTION (NORTH CENTRAL PATHWAY - PHASE V) Right-of-Way Acquisition	2	HPP (2005)	\$115,500	\$92,400	\$23,100	HPP #1798 MA 148 Earmark: Total Cost = \$115,500 added to FFY 2013 as an Earmark project #604439 for Right-of-Way acquisition.