

FFY 2022 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

MassDOT Project ID	MassDOT Project Description ▼	Advertis. / Obligation Date	FFY 2021 Programmed Federal Fund	FFY 2021 Obligated Federal Fund	Remaining Advance Construction Fund
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MONTACHUSETT

605296	FITCHBURG- SUPERSTRUCTURE REPLACEMENT, F-04-011, CIRCLE STREET OVER NORTH NASHUA RIVER	03-Sep-22	\$2,644,712.80	\$2,622,419.67	
608779	LANCASTER- INTERSECTION IMPROVEMENTS ON ROUTE 117/ROUTE 70 AT LUNENBURG ROAD AND ROUTE 117/ROUTE 70 AT MAIN STREET	26-Mar-22	\$4,828,157.00	\$4,641,913.60	
608793	HUBBARDSTON- HIGHWAY RECONSTRUCTION OF ROUTE 68 (MAIN STREET), FROM 1,000 FT NORTH OF WILLIAMSVILLE ROAD TO ELM STREET	04-Jun-22	\$4,193,026.40	\$4,263,734.64	
608850	PETERSHAM- BRIDGE REPLACEMENT, P-08-002, GLEN VALLEY ROAD OVER EAST BRANCH OF SWIFT RIVER	11-Jun-22	\$2,275,235.20	\$2,267,702.33	
609314	ASHBY- INTERSECTION IMPROVEMENTS AT GREENVILLE ROAD (ROUTE 31) AND TURNPIKE ROAD	27-Aug-22	\$2,902,241.70	\$2,963,603.54	
609529	LEOMINSTER- VISCOLOID AVENUE IMPROVEMENTS (SRTS)	20-Aug-22	\$2,475,695.20	\$2,422,512.54	
610729	GARDNER- WESTMINSTER- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	16-Jul-22	\$6,982,808.80	\$7,519,773.93	
MONTACHUSETT TOTAL :			\$26,301,877.10	\$26,701,660.25	

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STATEWIDE					
608203	MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- MARLBORO- HUDSON- BERLIN- PAVEMENT PRESERVATION AND RELATED WORK ON I-495	19-Feb-22	\$20,438,910.00	\$20,585,858.36	
608796	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	10-Sep-22	\$2,216,172.00	\$2,085,019.60	
608803	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	03-Sep-22	\$1,889,273.00	\$1,889,273.12	
608863	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE ROUTE 24 CORRIDOR	06-Nov-21	\$1,284,080.00	\$1,384,619.77	
609056	HOLLAND TO STURBRIDGE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 84	19-Mar-22	\$408,420.00	\$791,040.38	
609062	WORCESTER- LEOMINSTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 190	10-Sep-22	\$3,744,621.90	\$4,159,715.40	
609384	DISTRICT 3- ADA REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	13-Aug-22	\$1,369,844.00	\$1,184,567.50	
612029	STATEWIDE- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	25-Jun-22	\$4,603,748.80	\$4,696,274.87	
612180	DISTRICT 1- DISTRICT 2- SYSTEMIC TRAFFIC SIGNAL SAFETY IMPROVEMENTS AT VARIOUS STATE HIGHWAY LOCATIONS	28-May-22	\$3,403,792.80	\$3,504,208.64	
612197	AMESBURY- HAVERHILL- LOWELL- METHUEN- BRIDGE PRESERVATION BUNDLE ALONG I-495	30-Apr-22	\$6,252,852.80	\$6,276,436.72	
613001	HOLYOKE- LONGMEADOW- WARREN- WESTFIELD- BRIDGE PRESERVATION, H-21-042, L-14-002, W-07-028, W-07-030, W-25-044	24-Dec-22	\$11,316,000.00	\$11,316,000.00	
613002	LEOMNISTER- UXBRIDGE- BRIDGE PRESERVATION- L-08-038, U-02-047, U-02-048, U-02-058, U-02-063	17-Dec-22	\$7,230,960.00	\$7,230,960.00	
613004	BOXFORD- MERRIMAC- PEABODY- BRIDGE PRESERVATION- B-19-010, B-19-012, M-16-006, P-03-027, P-03-037 & P-03-051	31-Dec-22	\$14,628,000.00	\$14,628,000.00	

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613005	DUXBURY- LAKEVILLE- MANSFIELD- PLYMOUTH- WAREHAM- BRIDGE DECK REPLACEMENTS, D-14-008, L-01-011, L-01-015, M-03-018, P-13-031, P-13-035, W-06-038 (DB)	01-Jul-23	\$39,468,000.00	\$37,441,854.43	\$2,026,145.57
S12013	2022 Bridge Inspection & Data Control	20-Sep-22	\$22,478,596.00	\$23,280,000.00	
S12016	STATEWIDE - TRAFFIC MANAGEMENT ATTENUATOR TRUCKS (PROCUREMENT)		\$810,000.00		
S12112	Awards, Adjustments, Change Orders, etc. (FFY 2022)	30-Sep-22	\$60,436,355.70	\$60,436,355.70	
S12143	ABP GANS (FFY 2022)	15-Jul-22	\$86,470,000.00	\$86,470,000.00	
S12148	Metropolitan Planning (FFY 2023 UPWPs) - PL & SPR	15-Sep-22	\$15,419,297.60	\$15,419,297.60	
S12153	SPR Work Program (FFY 2023)	27-Sep-22	\$31,282,216.00	\$31,282,216.00	
S12159	RECREATIONAL TRAILS PROGRAM (FFY 2022)	20-Sep-22	\$1,186,728.80	\$1,337,993.00	
S12164	RAIL ROAD CROSSINGS (FFY 2022)	22-Sep-22	\$3,555,555.20	\$3,630,330.00	
S12169	SRTS EDUCATION (FFY 2022)	11-Jul-22	\$1,419,942.40	\$1,419,942.40	
S12174	TRANSIT GRANT PROGRAM (FFY 2022)		\$1,479,076.00		
S12201	FFY 2022 SPR Pooled Fund Transfer Projects	30-Sep-22	\$1,295,802.00	\$1,295,802.00	
S12661	STATEWIDE- TECHNICAL SUPPORT FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS)		\$1,600,000.00		
STATEWIDE TOTAL :			\$345,688,245.00	\$341,745,765.49	\$2,026,145.57
			\$995,796,999.60	\$1,087,248,075.10	\$339,515,775.90

FFY2022 Obligated Projects

RTA	Section	Description	Programmed Federal Funds	FTA Approval Status	Budget Obligated in FTA Grant	Grant #	Funds Obligated to Contractor(s) for Project	Comments
Montachusett	5307	Buy Replacement Vans (5)	\$293,636	Obligated	\$300,548*	MA-2022-029	\$300,548	Vehicles delivered in July. All funds expended
Montachusett	5307	Acquire Misc. Support Equip.	\$196,000	Obligated	\$215,104*	MA-2022-029	\$209,000	All funds expended
Montachusett	5307	Purchase Bus Shelters	\$16,000	Obligated	\$12,560*	MA-2022-029	\$12,560	All funds expended
Montachusett	5307	Rehab North Main Facility – 1 st Flr	\$220,664	Obligated	\$220,664	MA-2022-029	\$220,664	All funds expended
Montachusett	5307	Space Use Study – 2 nd Flr N. Main	\$16,240	Obligated	\$16,240	MA-2022-029	\$16,240	All funds expended
Montachusett	5307	Replace Automatic Fare Collection	\$500,000	Obligated	\$500,000	MA-2021-042	\$500,000	System went live on 6/1/22. All funds expended.
Montachusett	5307	Athol Investigative Study	\$40,120	Obligated	\$40,120	MA-2021-042	\$40,120	Study finished. \$8,609.29 going to design phase.
Montachusett	5307	Athol Design & Rehab	\$270,516 CO, \$240,000	Obligated	\$510,516*	MA-2022-029	\$510,516	Project 80% complete
Montachusett	5307	Purchase Allison Transmissions	\$40,000	Obligated	\$29,712*	MA-2022-029	\$29,710.89	All funds expended
Montachusett	5307	Purchase Ford Transmissions	\$32,000	Obligated	\$31,570*	MA-2022-029	\$31,570.40	All funds expended
Montachusett	5307	Rehab Maintenance Bays	\$100,000	Obligated	\$145,968*	MA-2022-029	\$145,968	All funds expended
Montachusett	5307	Rehab Intermodal Center	\$600,000	Obligated	\$950,616*	MA-2022-029	\$649,400	Project Underway. Phase 1 is 90% complete. Phase 2 is 50% complete. Phase 3 will go out to bid in Feb
Montachusett	5339	Replace Automatic Fare Collection	\$1,000,000	Obligated	\$1,000,000	MA-2021-010	\$1,000,000	System went live on 6/1/22. TVMs remain to be deployed.
Montachusett	5307 CMAQ	Wachusett Station Enhancements	\$296,000	Obligated	\$296,000	MA-2017-008	\$243,953	Supplemental budget under MA-2021-42 \$52,047 remains to be obligated

*Budget amount reflects TIP Amendment approved on 8/17/22.