

# FFY 2019 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

Agency	ProjInfo_ID	MassDOT _Project Description ▼	Obligation Date	FFY 2019 Programmed Federal Fund	FFY 2019 Obligated Federal Fund	Remaining Advance Construction Fund
<b>REGION : MONTACHUSETT</b>						
MassDOT Highway	<b>604961</b>	CLINTON- RESURFACING & RELATED WORK ON ROUTE 110 (HIGH STREET)	13-Jun-19	\$2,522,939.00	\$2,522,939.01	
MassDOT Highway	<b>607127</b>	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-009, EVERGREEN ROAD OVER MASON BROOK	12-Sep-19	\$2,692,688.00	\$2,247,657.52	
MassDOT Highway	<b>607446</b>	WESTMINSTER- INTERSECTION IMPROVEMENTS, ROUTE 2A AT ROUTE 140	30-Nov-18	\$1,741,163.00	\$2,061,513.89	
MassDOT Highway	<b>607848</b>	HUBBARDSTON- RESURFACING AND RELATED WORK ON ROUTE 68, FROM WILLIAMSVILLE ROAD TO THE GARDNER C.L.	17-Jun-19	\$3,352,237.00	\$3,368,335.39	
MassDOT Highway	<b>608193</b>	FITCHBURG- LEOMINSTER- RAIL TRAIL CONSTRUCTION (TWIN CITIES RAIL TRAIL)	12-Sep-19	\$5,818,059.00	\$6,374,498.37	
MassDOT Highway	<b>608259</b>	TOWNSEND- BRIDGE REPLACEMENT, T-07-013, WEST MEADOW ROAD OVER LOCKE BROOK	28-Aug-19	\$2,588,486.00	\$2,552,710.58	
MassDOT Highway	<b>608260</b>	ATHOL- BRIDGE REPLACEMENT, A-15-005, WASHINGTON AVE OVER ATHOL POND OUTLET & A-15-004 MORGAN AVE OVER ATHOL POND OUTLET	21-Mar-19	\$1,726,823.00	\$1,728,022.80	
MassDOT Highway	<b>608475</b>	LANCASTER- HARVARD- LITTLETON RESURFACING AND RELATED WORK ON ROUTE 2	06-Dec-18	\$14,868,000.00	\$14,846,577.40	
MassDOT Highway	<b>608612</b>	ATHOL- BRIDGE REPLACEMENT, A-15-008, CRESCENT STREET OVER MILLERS RIVER	20-Feb-19	\$4,012,329.00	\$4,089,964.12	

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MassDOT Highway	<b>608728</b>	WINCHENDON- RESURFACING & RELATED WORK ON ROUTE 202, FROM THE TEMPLETON TOWN LINE TO MAIN STREET (3.1 MILES)	18-Oct-18	\$1,277,308.00	\$1,436,699.76	
<b>MONTACHUSETT REGION TOTAL :</b>				<b>\$40,600,032.00</b>	<b>\$41,228,918.84</b>	

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<b>REGION : STATEWIDE</b>						
MassDOT Highway	<b>606938</b>	DISTRICTS 4 AND 6 - EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	10-Jul-19	\$4,144,400.00	\$4,144,400.00	
MassDOT Highway	<b>608222</b>	BOURNE- WAREHAM- RESURFACING AND RELATED WORK ON ROUTE 25	25-Jun-19	\$7,077,537.00	\$7,127,009.25	
MassDOT Highway	<b>608225</b>	DISTRICT 1 - ADA RETROFITS AT VARIOUS LOCATIONS	21-Aug-19	\$557,676.00	\$644,884.00	
MassDOT Highway	<b>608226</b>	DISTRICT 2 - ADA RETROFITS AT VARIOUS LOCATIONS	06-Aug-19	\$781,844.00	\$578,605.75	
MassDOT Highway	<b>608469</b>	BOURNE- PLYMOUTH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 3	11-Sep-19	\$8,892,809.00	\$8,892,751.62	
MassDOT Highway	<b>608838</b>	STATEWIDE- EXPANSION OF HIGHWAY OPERATIONS CENTER INCIDENT DETECTION SYSTEMS	04-Sep-19	\$40,000.00	\$41,400.15	
MassDOT Highway	<b>609003</b>	WELLESLEY TO WORCESTER - CONNECTED VEHICLE TIMING AND COMMUNICATION CORRIDOR IMPROVEMENTS ON ROUTE 9.	11-Sep-19	\$3,840,000.00	\$3,840,000.00	
MassDOT Highway	<b>609084</b>	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	02-Jul-19	\$905,871.00	\$905,871.20	\$2,748,090.61
MassDOT Highway	<b>609085</b>	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	02-Jul-19	\$905,871.00	\$905,871.20	\$2,484,430.40

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MassDOT Highway	<b>609293</b>	STATEWIDE- OPERATION AND MAINTENANCE OF THE GOTIME SYSTEM	27-Jun-19	\$4,511,153.00	\$4,853,600.00	
MassDOT Highway	<b>ABPGAN</b>	ABP GANS Repayment	03-Dec-18	\$66,015,000.00	\$66,015,000.00	\$859,716,413.12
MassDOT Highway	<b>MREDU19</b>	MassRides: SRTS Education	11-Sep-19	\$160,000.00	\$160,000.00	
MassDOT Highway	<b>RRC19</b>	Railroad Crossings	24-Sep-19	\$3,800,000.00	\$3,816,000.00	
MassDOT Highway	<b>SPR119</b>	State Planning and Research Work Program I, (SPR I), Planning	12-Sep-19	\$10,426,697.00	\$15,971,907.20	
MassDOT Highway	<b>SPR219</b>	State Planning and Research Work Program II, (SPR II), Research	12-Sep-19	\$3,600,000.00	\$5,259,206.40	
MassDOT Highway	<b>SRT19</b>	Recreational Trails	26-Sep-19	\$2,519,509.00	\$2,495,775.00	
MassDOT Highway	<b>UPWP20</b>	Metropolitan Planning	05-Sep-19	\$10,008,269.00	\$13,069,605.60	
<b>STATEWIDE REGION TOTAL :</b>				<b>\$128,186,636.00</b>	<b>\$138,721,887.37</b>	
				<b>\$677,967,162.60</b>	<b>\$684,143,862.24</b>	

## FFY2019 Obligated Projects

RTA	Section	Description	Programmed Federal Funds	FTA Approval Status	Budget Obligated in FTA Grant	Grant #	Funds Obligated to Contractor(s) for Project	Comments
Montachusett	5307	50/50 Operating Assistance	\$2,345,183	Obligated	\$2,380,440	MA-2019-13	\$2,380,440	Fully Expended
Montachusett	5307	ADA Paratransit Service	\$300,000	Obligated	\$300,000	MA-2019-13	\$300,000	Fully Expended
Montachusett	5307	Acquire Misc. Support Equip.	\$72,000	Obligated	\$78,708	MA-2019-13	\$69,600	Fully Expended
Montachusett	5307	Ayer Parking Garage Supplemental Funds	\$840,000	Obligated	\$840,000	MA-2019-13	\$688,845.30	\$80,238.55 expended as of 9/30/19. Remaining <b>unobligated</b> funds may be moved to new project because this project is under budget.
Montachusett	5339	Buy Replacement Vans (5)	\$252,320	Obligated	\$243,212	MA-2019-13	\$253,319.20	Fully Expended
Montachusett	5339	Buy Replacement 30ft Bus (2)	\$551,200	Obligated	\$553,023	MA-2019-13	\$553,023	Fully Expended
Montachusett	5339	Buy Bike Racks & Bus Equip	\$13,052	Obligated	\$12,861	MA-2019-13	\$0	Procurement pending
Montachusett	5307 CMAQ	Wachusett Station Enhancements	\$296,000	Obligated	\$296,000	MA-2017-08	\$138,546.09	\$157,453.91 remains to be obligated
Montachusett	FHWA 113	Ayer Parking Garage Design & Construction	\$3,229,064	Obligated	\$3,229,064	MA-55-0006	\$3,229,064	\$1,141,279.24 remains to be spent as of 9/30/19