

FFY 2021 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

MassDOT Project ID	MassDOT Project Description ▼	Advertis. / Obligation Date	FFY 2021 Programmed Federal Fund	FFY 2021 Obligated Federal Fund	Remaining Advance Construction Fund
MONTACHUSETT REGION					
607431	WESTMINSTER- RESURFACING & RELATED WORK ON ROUTE 140, FROM ROUTE 2A TO PATRICIA ROAD	02-Jan-21	\$1,167,884.00	\$1,333,121.12	
608548	WINCHENDON- IMPROVEMENTS & RELATED WORK ON CENTRAL STREET (ROUTE 202), FROM FRONT STREET TO MAPLE STREET (0.5 MILES)	07-Aug-21	\$3,281,768.00	\$3,281,768.37	
608561	LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET	04-Sep-21	\$7,448,129.10	\$7,518,812.43	
608657	LUNENBURG- BRIDGE REHABILITATION, L-17-009, ROUTE 2A OVER PEARL HILL BROOK	05-Dec-20	\$1,195,040.00	\$1,406,617.75	
608888	GARDNER- RECLAMATION AND RELATED WORK ON PEARSON BOULEVARD	04-Sep-21	\$665,876.80	\$792,985.20	
608891	GARDNER- RESURFACING AND RUMBLE STRIP INSTALLATION ON ROUTE 140	19-Jun-21	\$1,432,961.60	\$1,529,254.24	
MONTACHUSETT REGION TOTAL :			\$15,191,659.50	\$15,862,559.11	

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STATEWIDE

608210	FOXBOROUGH- PLAINVILLE- WRENTHAM- FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 NORTHBOUND	05-Dec-20	\$5,951,259.90	\$5,804,662.84	
608485	PITTSFIELD- LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 8 (FROM MM 44.43 TO MM 47.77)	28-Aug-21	\$2,977,581.60	\$2,856,639.23	
608551	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2021)	20-Feb-21	\$1,060,689.60	\$1,343,296.86	
608574	BURLINGTON TO TYNGSBOROUGH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US 3	12-Dec-20	\$5,023,654.40	\$5,353,986.10	
608590	DISTRICT 3- CLEAN AND PAINT STRUCTURAL STEEL BRIDGES ON I-190 AND I-290	19-Dec-20	\$884,138.40	\$1,185,904.00	
608593	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-195 CORRIDOR	07-Nov-20	\$1,366,929.60	\$1,473,956.00	
608605	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	11-Sep-21	\$672,000.00	\$932,567.40	
608606	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	04-Sep-21	\$618,736.00	\$699,070.40	
608620	ANDOVER- TEWKSBURY- HIGHWAY LIGHTING SYSTEM REHABILITATION AND REPAIR AT THE INTERCHANGE OF INTERSTATE ROUTES 93 AND 495	27-Mar-21	\$5,695,797.60	\$5,195,327.99	
610712	STATEWIDE- ITS HARDWARE AND SOFTWARE TO SUPPORT HIGHWAY OPERATIONS	31-Jul-21	\$560,000.00	\$560,000.00	
610723	BOLTON- BOXBOROUGH- HARVARD- LITTLETON- PAVEMENT PRESERVATION ON I-495	06-Mar-21	\$13,558,509.90	\$12,262,614.74	
610791	DISTRICT 4- DISTRICT 6- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	05-Jun-21	\$1,446,709.60	\$1,733,596.48	
610792	DISTRICT 3- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	22-May-21	\$1,446,709.60	\$1,791,840.00	
610858	DISTRICT 1- DISTRICT 2- RESURFACING AND HIGH FRICTION SURFACE TREATMENT AND RELATED WORK AT MULTIPLE LOCATIONS	29-May-21	\$2,557,487.70	\$2,552,377.42	

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611993	BOSTON- SPACE MODERNIZATION FOR THE HIGHWAY OPERATIONS CENTER (HOC)	28-Aug-21	\$2,000,880.00	\$2,259,827.52	
S10690	State Planning and Research Work Program I (SPR I), Planning (FFY 2022)	22-Sep-21	\$19,293,524.00	\$19,293,524.00	
S10691	State Planning and Research Work Program II (SPR II), Research (FFY 2022)	22-Sep-21	\$6,267,000.80	\$6,267,000.80	
S10700	Metropolitan Planning (FFY 2022 UPWPs) - PL	03-Sep-21	\$12,062,540.00	\$12,062,540.00	
S10701	Metropolitan Planning (FFY 2022 UPWPs) - SPR	03-Sep-21	\$1,138,976.00	\$308,387.10	
S10726	Recreational Trails (FFY 2021)	14-Sep-21	\$1,186,728.80	\$1,186,729.00	
S10731	Railroad Grade Crossings (FFY 2021)	22-Sep-21	\$1,777,777.60	\$2,475,000.00	
S10736	SRTS Education (FFY 2021)	02-Dec-20	\$1,280,602.40	\$1,280,608.00	
S10772	ABP GANS FFY 2021	15-Dec-20	\$13,390,000.00	\$13,390,000.00	
S10772	ABP GANS FFY 2021	15-Jun-21	\$68,985,000.00	\$68,985,000.00	
S10811	STATEWIDE- TECHNICAL SUPPORT FOR INTELLIGENT TRANSPORTATIONS SYSTEMS (ITS)	28-Apr-21	\$960,000.00	\$960,000.00	
S10812	STATEWIDE- PROBE DATA ANALYTICS DASHBOARD	15-Sep-21	\$140,000.00	\$140,000.00	
S10859	FFY 2021 SPR Pooled Fund Transfer Projects	09-Mar-21	\$1,134,461.00	\$1,134,461.00	
STATEWIDE TOTAL :			\$173,437,694.50	\$173,488,916.88	
			\$732,140,330.60	\$760,214,608.65	\$119,604,305.46

FFY2021 Obligated Projects

FTA Transit

RTA	Section	Description	Programmed Federal Funds	FTA Approval Status	Budget Obligated in FTA Grant	Grant #	Funds Obligated to Contractor(s) for Project	Comments
Montachusett	5307	Buy Replacement Vans (5)	\$275,880	Obligated	\$275,880	MA-2021-42	\$275,880	Fully Expended
Montachusett	5307	Acquire Misc. Support Equip.	\$200,000	Obligated	\$200,000	MA-2021-42	\$200,000	Fully Expended
Montachusett	5307	Rehab Gardner Maintenance Facility (with design)	\$140,712	Obligated	\$140,712	MA-2021-42	\$140,712	Project almost complete
Montachusett	5307	Rehab Leominster Admin Roof	\$388,960	Obligated	\$388,960	MA-2021-42	\$388,960	Project almost complete
Montachusett	5307	Misc Rehab Projects at Fitchburg Admin/Maintenance Facility	\$404,012	Obligated	\$404,012	MA-2021-42	\$404,012	Fully expended
Montachusett	5307	Replace Automatic Fare Collection	\$500,000	Obligated	\$500,000	MA-2021-42	\$499,153	Under Contract
Montachusett	5307	Automatic Passenger Counters	\$565,707	Obligated	\$565,707	MA-2021-42	\$565,707	Contract almost complete. Live launch 1/3/22
Montachusett	5307	Shop Equipment/Engine Rehab	\$160,000	Obligated	\$160,000	MA-2021-42	\$160,000	\$87,998.50 expended. Waiting on delivery of parallelogram
Montachusett	5307	Athol Investigative Study Athol Design & Rehab	\$40,120 \$243,319	Obligated Unobligated	\$40,120	MA-2021-42	\$38,886.71	Fully expended. \$1,233.29 to be obligated. Design & construction funds to be amended later.
Montachusett	5339	Replace Automatic Fare Collection	\$1,000,000	Obligated	\$1,000,000	MA-2021-10	\$1,000,000	Under contract. Supplemental budget under MA-2021-42
Montachusett	5339	Buy Replacement <30 Ft Bus	\$2,150,000	Obligated	\$2,150,000	MA-2020-28	\$2,094,436	Vehicles received. \$55,564 to be obligated
Montachusett	5339	Buy Replacement 30-Ft Bus (3)	\$1,400,000	Obligated	\$1,400,000	MA-2020-28	\$1,391,687	Vehicles received. \$8,313 to be obligated
Montachusett	5339	Buy Replacement 35-Ft Bus (2)	\$950,000	Obligated	\$950,000	MA-2020-28	\$941,516	Vehicles received. \$8,484 to be obligated
Montachusett	5339	Buy Bike Racks & Bus Equip	\$13,052	Obligated	\$18,856	MA-2019-13	\$13,700.50	\$5,155.50 remains to be obligated
Montachusett	5307 CMAQ	Wachusett Station Enhancements	\$296,000	Obligated	\$296,000	MA-2017-08	\$239,953	\$56,047 remains to be obligated