

Approved Project List (APL)

TIP AMENDMENT # 1 MPO ENDORSED 11/15/2019

Project List (FY2020)

| FTA Program | Transit Agency | FTA Activity Line Item | Project Number | Project Description | Carryover (unobligated) | Federal Funds | RTACAP | MAP | ICB | SCA | VW Settlement Funds | TDC | Local Funds | Total Cost |
|--------------------------|---|------------------------|----------------|--|-------------------------|---------------|-----------|-----|-----|-------------|---------------------|----------|-------------|-------------|
| 5307 | | | | | | | | | | | | | | |
| 5307 | Montachusett Regional Transit Authority | 111215 | RTD0007923 | BUY REPLACEMENT VANS (5) | | \$268,000 | \$67,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$335,000 |
| 5307 | Montachusett Regional Transit Authority | 300901 | RTD0007925 | UP TO 50% FEDERAL SHARE | | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| 5307 | Montachusett Regional Transit Authority | 117C00 | RTD0007926 | NON FIXED ROUTE ADA PARA SERV | | \$250,000 | \$0 | \$0 | \$0 | \$62,500 | \$0 | \$0 | \$0 | \$312,500 |
| 5307 | Montachusett Regional Transit Authority | 114220 | RTD0007931 | ACQUIRE - MISC SUPPORT EQUIPMENT | | \$98,000 | \$24,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,500 |
| 5307 | Montachusett Regional Transit Authority | 116402 | RTD0007935 | REHAB/RENOV COMMUNICATIONS SYSTEM | | \$40,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| 5307 | Montachusett Regional Transit Authority | 113403 | RTD0007937 | TERMINAL, INTERMODAL (TRANSIT) | | \$16,000 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| 5307 | Montachusett Regional Transit Authority | 119202 | RTD0007944 | PURCHASE BUS SHELTERS | | \$16,000 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| 5307 | Montachusett Regional Transit Authority | 111204 | RTD0007945 | BUY REPLACEMENT <30 FT BUS (3) | | \$200,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| 5307 | Montachusett Regional Transit Authority | 114320 | RTD0008073 | CONSTRUCT - MISC. EQUIPMENT | | \$228,000 | \$57,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285,000 |
| 5307 | Montachusett Regional Transit Authority | 113403 | RTD0008074 | TERMINAL, INTERMODAL (TRANSIT) | | \$6,000 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500 |
| 5307 | Montachusett Regional Transit Authority | 119401 | RTD0008075 | REHAB/RENOV HISTORIC MASS TRANSP BLDGS (INCL. OPS) | | \$24,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| 5307 | Montachusett Regional Transit Authority | 114403 | RTD0008076 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$150,000 |
| Subtotal | | | | | | \$3,256,000 | \$214,000 | \$0 | \$0 | \$2,062,500 | \$0 | \$30,000 | \$0 | \$5,532,500 |
| 5309 | | | | | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 | | | | | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5311 | | | | | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5337 | | | | | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5339 | | | | | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5320 | | | | | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Federal | | | | | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Non-Federal | | | | | | | | | | | | | | |
| RTACAP | Montachusett Regional Transit Authority | 117103 | RTD0008935 | PTASP Development Project | | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Subtotal | | | | | | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| Total | | | | | | \$3,256,000 | \$254,000 | \$0 | \$0 | \$2,062,500 | \$0 | \$30,000 | \$0 | \$5,572,500 |

 Project Cost Change

 New Project Addition

 Project Removed

MONTACHUSETT

REGIONAL PLANNING COMMISSION

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(978) 345-7376 Fax: (978) 348-2490




Montachusett Metropolitan Planning Organization Endorsement of Amendment #1 to the FFY 2020-2024 Transportation Improvement Program

The Montachusett Metropolitan Planning Organization (MMPO) has completed its review of Amendment #1 to the Transit Element of the FFY 2020-2024 Transportation Improvement Program (TIP) in accordance with 23 CFR Part 450 Section 324 (Transportation Improvement Program: General) of the October 28, 1993 Final Rules for Statewide and Metropolitan Planning.

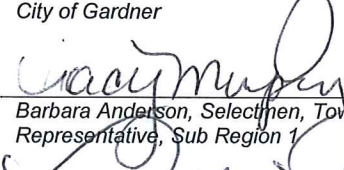
This Amendment to the FFY 2020-2024 TIP is financially constrained and conforms to the Montachusett 2020 Regional Transportation Plan. Based on the results of the review and analyses, the Montachusett 2020 Regional Transportation Plan and FFY 2020-2024 TIP are consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan. This Amendment and TIP do not add or delete any regionally significant, non-exempt projects, nor reprogram any existing regionally significant, non-exempt projects across analysis years.

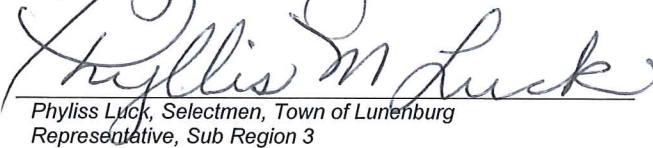
Therefore, the Committee of Signatories representing the Montachusett Metropolitan Planning Organization (MMPO) by a majority vote hereby endorses Amendment #1 to the FFY 2020 Transit Element of the Montachusett Region FFY 2020-2024 Transportation Improvement Program (TIP).

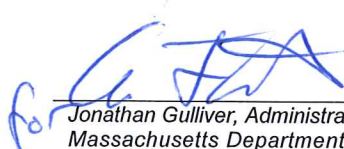

Stephanie Poulack, Secretary and CEO
Massachusetts Department of Transportation


Guy Corbostero, Chairman
Montachusett Regional Planning Commission


Mark Hawke, Mayor
City of Gardner



Barbara Anderson, Selectmen, Town of Winchendon
Representative, Sub Region 1

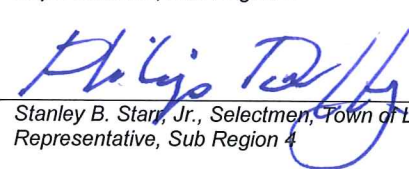

Phyllis Luck, Selectmen, Town of Lunenburg
Representative, Sub Region 3


Jonathan Gulliver, Administrator
Massachusetts Department of Transportation Highway
Division


Dean Mazzarella, Chairman
Montachusett Regional Transit Authority


Stephen DiNatale, Mayor
City of Fitchburg


Rosemarie Meissner, Selectmen, Town of Ashburnham
Representative, Sub Region 2


Stanley B. Star, Jr., Selectmen, Town of Lancaster
Representative, Sub Region 4

11/20/2019

Date