

MONTACHUSETT MPO

FFY 2018-2022 TIP

AMENDMENT #1

Endorsed: November 15, 2017

Montachusett Metropolitan Planning Organization (MMPO)
Amendment #1 to the
FFY 2018-2022 Montachusett Transportation Improvement Program (TIP)

Comment Period: October 23, 2017 to November 13, 2017
MPO Endorsed: November 15, 2017

FFY 2018 Transit Element

Reason for Amendment: Amendment to add to FFY 2018, four (4) projects based on grant awards under Section 5310 and Other Non-Federal to cover acquisition of Vans and Buses for MART, GAAMHA and The Arc of Opportunity in North Central MA.

1. Add to Section 5310

Project Number	Agency	FTA Activity Line Item	Project Description	Federal Funds	State Funds	TDC	Local Funds	Total Cost
RTD0006463	Montachusett Regional Transit Authority	111215	BUY REPLACEMENT VAN (6)	\$308,160	\$77,040	\$0	\$0	\$385,200
RTD0006486	GAAMHA, Inc.	111215	BUY REPLACEMENT VANS (2)	\$102,720	\$0	\$0	\$25,680	\$128,400
Total				\$410,880	\$77,040	\$0	\$25,680	\$513,600

2. Add to Non-Federal

Project Number	Agency	FTA Activity Line Item	Project Description	Federal Funds	State Funds	TDC	Local Funds	Total Cost
RTD0006492	GAAMHA, Inc.	111315	BUY VAN FOR SVC EXPANSION	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006537	The Arc of Opportunity in No. Central Mass	111304	BUY <30-FT BUS FOR EXPANSION	\$0	\$94,560	\$0	\$23,640	\$118,200
Total				\$0	\$139,520	\$0	\$34,880	\$174,400

FFY 2018 Highway Element

Reason for Amendment: Amendment to add to FFY 2018, one (1) project to Section 1B – Earmark of Discretionary Grant Funded Projects.
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1. Add Project to Section 1B – Earmark of Discretionary Grant Funded Projects

Project #	Community	Description	Dist.	Fund Source	Total Funds	Federal Funds	Local Funds
604767	Multiple	GARDNER NORTH CENTRAL PATHWAY DESIGN	N/A	HPP	\$375,000	\$300,000	\$75,000

COMMENTS RECEIVED

ON

DRAFT TIP AMENDMENT #1

Comment Period: October 23, 2017 to November 13, 2017

Comments and Responses

Comments	Response
Email from MassDOT Office of Transportation Planning (OTP) indicating that for the FFY 2018 Highway Element project addition, the Project Number should be adjusted to #604767. In addition, the project should be listed as Design and not Construction in the Project Description. Follow up email from MassDOT corrected Project ID Number to 607347.	Corrections made to the FFY 2018 Highway Element project addition based upon emails.
At the November 15, 2017 MPO meeting, it was noted that the funding for the Gardner North Central Pathway Design project should be listed as "Local Funds" of \$75,000 and not as "State Funds".	This was noted and made part of the motion to endorse TIP Amendment #1.