

Montachusett Metropolitan Planning Organization (MMPO)
Proposed Amendment #4 to the
FFY 2014-2017 Montachusett Transportation Improvement Program (TIP)
Comment Period: May 19, 2014 – June 17, 2014

- 1. Addition of Project to FFY 2014 Highway Element** – As a result of discussions between MassDOT and the Federal Highway Administration (FHWA), agreement was reached to utilize unspent Highway Safety Improvement Program (HSIP) funds for the design of a project to address safety issues in Ashburnham at the Route 101/Williams Road/Corey Hill Road intersection. MassDOT Project Review Committee (PRC) approved the project on April 7, 2014. Construction of the project will be included within the Statewide HSIP funds within years FFY 2016 and 2017 as indicated in an email dated May 9, 2014 from Bonnie Polin, MassDOT Chief Safety Analyst. The project will be identified as a High Risk Rural Road (HRRR) program eligible project within the Statewide HSIP category. Therefore, this Amendment will add the design for project #607960 Ashburnham Route 101 at Williams Road/Cory Hill Road to Section 1A Federal Aid Target Projects under the HSIP funding category.

Refer to following summary.

Thirty (30) Day Comment Period:

Monday May 19, 2014 to Tuesday June 17, 2014

Upcoming Meeting Dates:

Montachusett MPO – June 18, 2014

Montachusett JTC - May 21, 2014
June 18, 2014

DRAFT Amendment #4 to the FFY 2014-2017 Montachusett Transportation Improvement Program (TIP)
Addition of Following Project Listings

2014 Montachusett MPO Transportation Improvement Program 5/13/2013 Draft Released 5/19/2014 Draft Amendment#4 Released
6/12/2013 MPO Endorsed ##/##/2014 Amendment MPO Endorsed

MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal ▼	Funds	Non-Federal Funds ▼	Additional Information ▼
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► **Section 1A / Federal Aid Target Projects**

► **STP - Surface Transportation Program**

STP Subtotal ►				\$ 5,386,711	\$ 4,309,369	\$ 1,077,342	◀ 80% Federal + 20% Non-Federal	

► **TAP - Transportation Alternatives Program**

TAP Subtotal ►				\$ 74,990	\$ 59,992	\$ 14,998	◀ 80% Federal + 20% Non-Federal	

► **HSIP - Highway Safety Improvement Program**

607960	ASHBURNHAM- ROUTE 101 AT WILLIAMS AND COREY HILL ROAD, INTERSECTION IMPROVEMENTS	3	HSIP	\$ 278,000	\$ 250,200	\$ 27,800	Design; Construction to be funded in Future FFY; Est. Construction Cost = \$2,400,000;	
HSIP Subtotal ►				\$ 278,000	\$ 250,200	\$ 27,800	◀ Funding Split Varies by Project Specifications	

► **CMAQ - Congestion Mitigation and Air Quality Improvement Program**

CMAQ Subtotal ►				\$ 2,118,288	\$ 1,694,630	\$ 423,658	◀ 80% Federal + 20% Non-Federal	

► **Section 1A / Fiscal Constraint Analysis**

Total Federal Aid Target Funds Programmed ►	\$ 7,857,989	\$ 8,195,453	◀ Total Target	\$ 337,464	Target Funds Available
Total STP Programmed ►	\$ 5,386,711	\$ 5,388,986	◀ Max. STP	\$ 2,275	STP Available
Total TAP Programmed ►	\$ 74,990	\$ 74,990	◀ Max. TAP	\$ -	TAP Available
Total HSIP Programmed ►	\$ 278,000	\$ 613,189	◀ Min. HSIP	\$ 335,189	HSIP Minimum Not Met
Total CMAQ Programmed ►	\$ 2,118,288	\$ 2,118,288	◀ Min. CMAQ	\$ -	CMAQ Minimum Met

2016 Montachusett MPO Transportation Improvement Program 5/13/2013 Draft Released 5/19/2014 Draft Amendment#4 Released
6/12/2013 MPO Endorsed ##/##/2014 Amendment MPO Endorsed

► **IM - Interstate Maintenance**

	No Projects Programmed			\$ -	\$ -	\$ -		
IM Subtotal ►				\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal	

► **NHPP - National Highway Performance Program**

	No Projects Programmed			\$ -	\$ -	\$ -		
NHPP Subtotal ►				\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal	

► **Other**

607960	ASHBURNHAM- ROUTE 101 AT WILLIAMS AND COREY HILL ROAD, INTERSECTION IMPROVEMENTS	3	HSIPR	\$ 624,000	\$ 561,600	\$ 62,400	90/10 Funding Split; Total Cost = \$1,248,000 Adjusted for YOY by 4%; Non Adjusted Est Cost = \$1,200,000 (as of 5/9/14); Design funded through Regional HSIP in FFY 2014; Construction to be funded under Statewide HSIP #607493 as a High Risk Rural Road Program project; AC Yr 1 of 2; Yr 2 FFY 2017 Cost = \$624,000;	
Other Subtotal ►				\$ 624,000	\$ 561,600	\$ 62,400	◀ Funding Split Varies by Funding Source	

2017 Montachusett MPO Transportation Improvement Program 5/13/2013 Draft Released 5/19/2014 Draft Amendment#4 Released
6/12/2013 MPO Endorsed ##/##/2014 Amendment MPO Endorsed

► **IM - Interstate Maintenance**

	No Projects Programmed			\$ -	\$ -	\$ -		
IM Subtotal ►				\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal	

► **NHPP - National Highway Performance Program**

	No Projects Programmed			\$ -	\$ -	\$ -		
NHPP Subtotal ►				\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal	

► **Other**

607960	ASHBURNHAM- ROUTE 101 AT WILLIAMS AND COREY HILL ROAD, INTERSECTION IMPROVEMENTS	3	HSIPR	\$ 624,000	\$ 561,600	\$ 62,400	90/10 Funding Split; Total Cost = \$1,248,000 Adjusted for YOY by 4%; Non Adjusted Est Cost = \$1,200,000 (as of 5/9/14); Design funded through Regional HSIP in FFY 2014; Construction to be funded under Statewide HSIP #607493 as a High Risk Rural Road Program project; AC Yr 2 of 2; Yr 1 FFY 2016 Cost = \$624,000;	
Other Subtotal ►				\$ 624,000	\$ 561,600	\$ 62,400	◀ Funding Split Varies by Funding Source	