

**Montachusett Metropolitan Planning Organization (MMPO)**  
**DRAFT Amendment #3 to the**  
**FFY 2014-2017 Montachusett Transportation Improvement Program (TIP)**

Comment Period: April 28, 2014 to May 27, 2014

- 1. Additions and/or Project Updates to FFY 2014 Transit Element** - MART has finalized changes/updates/additions to the FFY 2014 Element to reflect correct funding levels, etc. The following page identifies the projects affected by this Amendment. for identification of effected projects.

**Thirty (30) Day Comment Period:**

Monday April 28, 2014 to Tuesday May 27, 2014

MPO Endorsement - June 18, 2014 MPO meeting.

**Upcoming Meeting Dates:**

Montachusett MPO – May 14, 2014  
June 18, 2014

Montachusett JTC - May 21, 2014  
June 18, 2014

# Transportation Improvement Program (TIP)

- FFY 2014 TIP Amendment Projects

## Project List (FY2014)

FTA Progra	Transit Agency	FTA Activity	Project Description	Carryover or Earmark	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	Local Funds	Total Cost
<b>5307</b>												
	MART	113304	CONSTRUCT - BUS PARK&RIDE LOT	FY13	\$985,000	\$30,000	\$0	\$0	\$173,000	\$0	\$0	\$1,015,000
	MART	119206	PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES		\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	MART	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$204,000	\$51,000	\$0	\$0	\$0	\$0	\$0	\$255,000
	MART	442400	SHORT RANGE TRANSIT PLANNING		\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
	MART	111215	BUY REPLACEMENT VAN (8)		\$352,000	\$88,000	\$0	\$0	\$0	\$0	\$0	\$440,000
	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$240,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$300,000
	MART	123206	PURCH STATIONARY FARE COLL EQUIP	FY13	\$90,400	\$22,600	\$0	\$0	\$0	\$0	\$0	\$113,000
	MART	300901	UP TO 50% FEDERAL SHARE		\$2,134,000	\$0	\$0	\$0	\$0	\$2,134,000	\$0	\$4,268,000
	MART	123207	PURCHASE SURVEILL/SECURITY EQUIP	FY13	\$12,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$15,000
	MART	114211	ACQUIRE - SUPPORT VEHICLES (5)	FY13	\$94,444	\$23,611	\$0	\$0	\$0	\$0	\$0	\$118,055
	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	FY13	\$170,588	\$42,647	\$0	\$0	\$0	\$0	\$0	\$213,235
	MART	119402	Transit Enhancements: Bus Shelter Improvements	FY13	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
<b>Subtotal</b>					<b>\$4,362,432</b>	<b>\$340,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,000</b>	<b>\$2,134,000</b>	<b>\$0</b>	<b>\$6,837,290</b>
<b>5309</b>												
<b>Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>5310</b>												
	MART	111215	Purchase - Replacement: Vans (10)	FY13	\$400,831	\$0	\$180,359	\$0	\$0	\$0	\$0	\$581,190
	MART	300901	UP TO 50% FEDERAL SHARE Expanded Athol Service	FY13NF	\$53,955	\$0	\$0	\$0	\$0	\$0	\$53,955	\$107,910
	MART	111215	BUY REPLACEMENT VAN (8)		\$371,514	\$0	\$93,438	\$0	\$0	\$0	\$0	\$464,952
<b>Subtotal</b>					<b>\$826,300</b>	<b>\$0</b>	<b>\$273,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,955</b>	<b>\$1,154,052</b>
<b>5311</b>												
	MART	300902	Rural Operating Assistance		\$36,202	\$0	\$0	\$0	\$0	\$36,202	\$0	\$72,404
<b>Subtotal</b>					<b>\$36,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,202</b>	<b>\$0</b>	<b>\$72,404</b>
<b>5337</b>												
<b>Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>5339</b>												
	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	FY13	\$100,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$100,000
	MART	111215	BUY REPLACEMENT VAN (5)	FY13	\$232,476	\$0	\$0	\$0	\$0	\$0	\$58,119	\$290,595
	MART	111204	BUY REPLACEMENT MINI BUS (2)		\$150,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$150,000
<b>Subtotal</b>					<b>\$482,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$58,119</b>	<b>\$540,595</b>
<b>Other Federal</b>												
<b>Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Non-Federal</b>												
	MART	114206	ACQUIRE - SHOP EQUIPMENT		\$0	\$15,993	\$0	\$0	\$0	\$0	\$0	\$15,993
	MART	134220	PURCHASE - MISC EQUIPMENT (VTCLI)		\$0	\$25,191	\$0	\$0	\$0	\$0	\$0	\$25,191
	MART	111315	Purchase - Replacment: Buses - 2 Hybrid Electric		\$0	\$200,600	\$0	\$0	\$0	\$0	\$0	\$200,600
<b>Subtotal</b>					<b>\$0</b>	<b>\$241,784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,784</b>
<b>Total</b>					<b>\$5,707,410</b>	<b>\$582,642</b>	<b>\$273,797</b>	<b>\$0</b>	<b>\$223,000</b>	<b>\$2,170,202</b>	<b>\$112,074</b>	<b>\$8,846,125</b>