

**MONTACHUSETT  
METROPOLITAN PLANNING ORGANIZATION**

Transportation Improvement Program  
FFY 2014 - 2017  
MPO Endorsed – June 12, 2013

**Amendment #3  
MPO Endorsed – June 25, 2014**



This document was prepared in accordance with 23 USC 450 by the Montachusett Regional Planning Commission with the assistance of the Federal Highway Administration in cooperation with the Massachusetts Department of Transportation, and with the assistance of the Federal Transit Administration.

**Montachusett Metropolitan Planning Organization (MMPO)**  
**Amendment #3 to the**  
**FFY 2014-2017 Montachusett Transportation Improvement Program (TIP)**

MPO ENDORSED: JUNE 25, 2014

- 1. Additions and/or Project Updates to FFY 2014 Transit Element** - MART has finalized changes/updates/additions to the FFY 2014 Element to reflect correct funding levels, etc. The following page identifies the projects affected by this Amendment.

**Thirty (30) Day Comment Period:** Monday April 28, 2014 to Tuesday May 27, 2014

**MPO Endorsement:** June 25, 2014

# Transportation Improvement Program (TIP)

- FFY 2014 TIP Amendment Projects

## Project List (FY2014)

FTA Progra	Transit Agency	FTA Activity	Project Description	Carryover or Earmark	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	Local Funds	Total Cost
<b>5307</b>												
	MART	113304	CONSTRUCT - BUS PARK&RIDE LOT	FY13	\$985,000	\$30,000	\$0	\$0	\$173,000	\$0	\$0	\$1,015,000
	MART	113207	ACQUIRE SURVEILL/SECURITY EQUIP		\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	MART	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$204,000	\$51,000	\$0	\$0	\$0	\$0	\$0	\$255,000
	MART	442400	SHORT RANGE TRANSIT PLANNING		\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
	MART	111215	BUY REPLACEMENT VAN (8)		\$352,000	\$88,000	\$0	\$0	\$0	\$0	\$0	\$440,000
	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$240,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$300,000
	MART	123206	PURCH STATIONARY FARE COLL EQUIP	FY13	\$90,400	\$22,600	\$0	\$0	\$0	\$0	\$0	\$113,000
	MART	300901	UP TO 50% FEDERAL SHARE		\$2,134,000	\$0	\$0	\$0	\$0	\$2,134,000	\$0	\$4,268,000
	MART	123207	PURCHASE SURVEILL/SECURITY EQUIP	FY13	\$12,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$15,000
	MART	114211	ACQUIRE - SUPPORT VEHICLES (5)	FY13	\$94,444	\$23,611	\$0	\$0	\$0	\$0	\$0	\$118,055
	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	FY13	\$170,588	\$42,647	\$0	\$0	\$0	\$0	\$0	\$213,235
	MART	119402	Transit Enhancements: Bus Shelter Improvements	FY13	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$25,000
<b>Subtotal</b>					<b>\$4,362,432</b>	<b>\$340,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,000</b>	<b>\$2,134,000</b>	<b>\$0</b>	<b>\$6,837,290</b>
<b>5309</b>												
<b>Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>5310</b>												
	MART	111215	Purchase - Replacement: Vans (10)	FY13	\$400,831	\$0	\$180,359	\$0	\$0	\$0	\$0	\$581,190
	MART	300901	UP TO 50% FEDERAL SHARE Expanded Athol Service	FY13NF	\$53,955	\$0	\$0	\$0	\$0	\$0	\$53,955	\$107,910
	MART	111215	BUY REPLACEMENT VAN (8)		\$371,514	\$0	\$93,438	\$0	\$0	\$0	\$0	\$464,952
<b>Subtotal</b>					<b>\$826,300</b>	<b>\$0</b>	<b>\$273,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,955</b>	<b>\$1,154,052</b>
<b>5311</b>												
	MART	300902	Rural Operating Assistance		\$36,202	\$0	\$0	\$0	\$0	\$36,202	\$0	\$72,404
<b>Subtotal</b>					<b>\$36,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,202</b>	<b>\$0</b>	<b>\$72,404</b>
<b>5337</b>												
<b>Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>5339</b>												
	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	FY13	\$100,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$100,000
	MART	111215	BUY REPLACEMENT VAN (5)	FY13	\$232,476	\$0	\$0	\$0	\$0	\$0	\$58,119	\$290,595
	MART	111204	BUY REPLACEMENT MINI BUS (2)		\$150,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$150,000
<b>Subtotal</b>					<b>\$482,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$58,119</b>	<b>\$540,595</b>
<b>Other Federal</b>												
<b>Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Non-Federal</b>												
	MART	114206	ACQUIRE - SHOP EQUIPMENT		\$0	\$15,993	\$0	\$0	\$0	\$0	\$0	\$15,993
	MART	134220	PURCHASE - MISC EQUIPMENT (VTCLI)		\$0	\$25,191	\$0	\$0	\$0	\$0	\$0	\$25,191
	MART	111315	Purchase - Replacment: Buses - 2 Hybrid Electric		\$0	\$200,600	\$0	\$0	\$0	\$0	\$0	\$200,600
<b>Subtotal</b>					<b>\$0</b>	<b>\$241,784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,784</b>
<b>Total</b>					<b>\$5,707,410</b>	<b>\$582,642</b>	<b>\$273,797</b>	<b>\$0</b>	<b>\$223,000</b>	<b>\$2,170,202</b>	<b>\$112,074</b>	<b>\$8,846,125</b>

**FFY 2014-2017 Montachusett MPO TIP  
Comments & Responses  
Amendment #3**

Comment	Response
<p>1. Comment Email from MART – Email indicated the need to change the FTA Activity Line Item and Project Description within Section 5307 of the Draft Amendment #3 for one project only. Project and Total Costs are not affected. Description should change from: <i>119206 PURCHASE BICYCLE ACCESS, FACIL &amp; EQUIP ON BUSES</i> To: <b>113207 ACQUIRE SURVEILL/SECURITY EQUIP.</b> Costs remain at Federal \$40,000; RTACAP \$10,000; Total \$50,000.</p>	<p>1. Comment noted and change recommended as indicated.</p>