

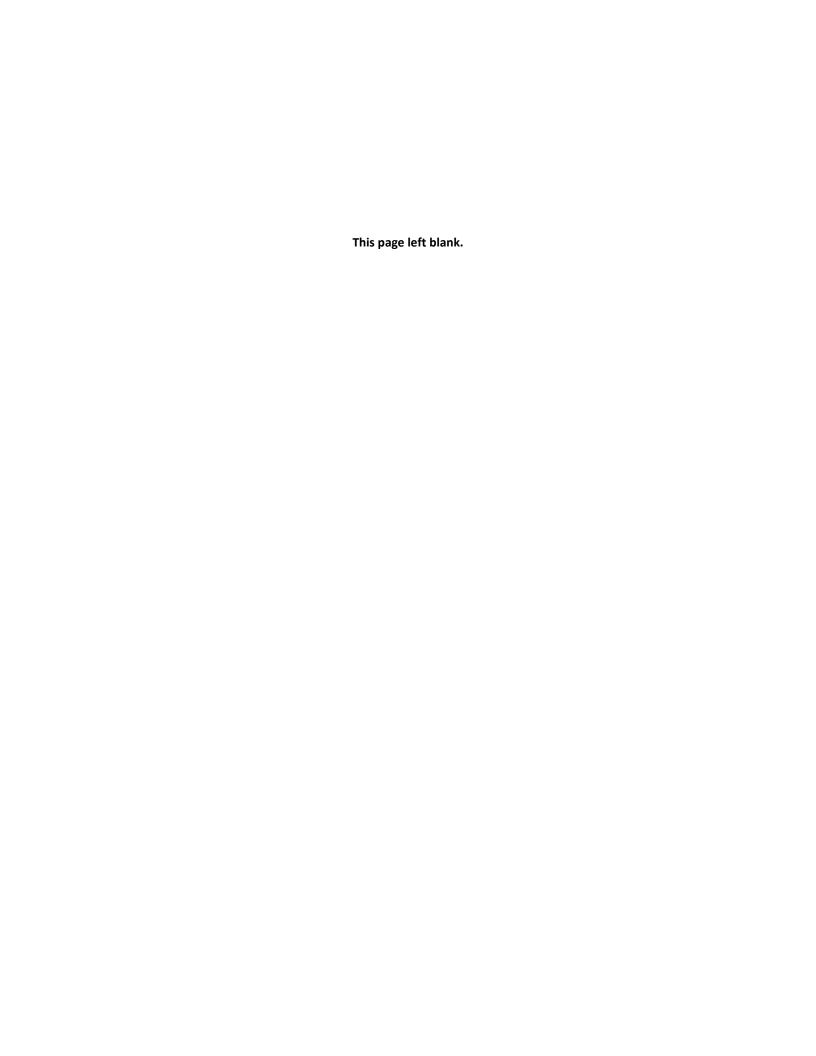
# MONTACHUSETT METROPOLITAN PLANNING ORGANIZATION

# **MPO ENDORSED**

May 16, 2018

Prepared by the
MONTACHUSETT REGIONAL PLANNING COMMISSION
FFY 2018 PROGRAM YEAR

Prepared in cooperation with the Massachusetts Department of Transportation and the U.S. Department of Transportation. The views and opinions of the Montachusett Regional Planning Commission expressed herein do not necessarily state or reflect those of the Massachusetts Department of Transportation or the U.S. Department of Transportation.



# FFY 2019-2023 TRANSPORTATION IMPROVEMENT PROGRAM

# MONTACHUSETT METROPOLITAN PLANNING ORGANIZATION

MPO Endorsed May 16, 2018



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The Montachusett MPO and the MRPC fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. The Montachusett MPO operates without regard to race, color, national origin, English Proficiency, ancestry, creed, income, gender, age and/or disability. Any person who believes him/herself or any specific class of persons, to be subject to discrimination prohibited by Title VI may by him/herself or by representative file a written complaint with the MRPC or the MMPO. Complaints are to be filed no later than 180 days from the date of the alleged discrimination. Please contact Glenn Eaton at 978-345-7376 ext. 310 for more information.



# **MONTACHUSETT**

# REGIONAL PLANNING COMMISSION

Offices: 464 Abbott Ave., Leominster, Massachusetts 01453 (978) 345-7376 Fax: (978) 348-2490



# MONTACHUSETT METROPOLITAN PLANNING ORGANIZATION ENDORSEMENT OF THE 2019 – 2023 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Montachusett Metropolitan Planning Organization (MMPO) has completed its review in accordance with 23 CFR Part 450 Section 324 (Development and content of the Metropolitan Transportation Plan) and 23 CFR Part 450 Section 326 (Transportation Improvement Program: General) and hereby certifies that the FFY 2019-2023 TIP is financially constrained and that it conforms to the Montachusett 2016-2040 Regional Transportation Plan. Based on the results of the review and analyses, the Montachusett 2016-2040 Regional Transportation Plan and FFY 2019-2023 TIP are consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan:

Therefore, the Committee of Signatories representing the Montachusett Metropolitan Planning Organization (MMPO) by

a majority vote hereby endorses the Montachusett Region FFY 2019-2023 Transportation Improvement Program (TIP). Stephanie Pollack, Secretary and CEO John A. Telepciak, Chairman Massachusetts Department of Transportation Montachusett Regional Planning Commission Mark Hawke, Mayor Dean Mazzarella, Chairman City of Gardner Montachusett Regional Transit Authority Stephen DiNatale, Mayor Barbara Anderson, Selectmen, Town of Winchendon City of Fitchburg Representative, Sub Region 1 Kyle Johnson, Selectmen, Town of Ashburnham Paula Bertram, Selectmen, Town of Lunenburg Representative, Sub Region 2 Representative, Sub Region 3 Stanley B. Starr, Jr., Selectmen, Town of Lancaster

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Representative, Sub Region 4



# **MONTACHUSETT**

### REGIONAL PLANNING COMMISSION

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### MPO SELF CERTIFICATION COMPLIANCE STATEMENT

This will certify that the Comprehensive, Continuing, Cooperative Transportation Planning Process for Fiscal Years 2018 and 2019 in the Montachusett Metropolitan Planning Organization is addressing major issues facing the region and is being conducted in accordance with all applicable requirements including:

- 1. 23 USC Section 134, 49 U.S.C. 5303, and this subpart;
- 2. In nonattainment and maintenance areas, sections 174 & 176 (c) & (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) & (d)) and 40 CFR part 93;
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5. Section 1101 (b) of the Fixing America's Surface Transportation Act (FAST Act), (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6. 23 CFR 230, regarding the implementation of an Equal Employment Opportunity Program on Federal and Federal-Aid construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37 and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
- 11. Anti-lobbying restrictions found in 49 U.S.C. Part 20. No appropriated funds may be expended by a recipient to influence or attempt to influence an officer or employee of any agency, a Member of Congress, in connection with the awarding of any Federal contract.

The Committee of Signatories representing the Montachusett Metropolitan Planning Organization (MMPO) by a majority vote hereby endorses the Self Certification Compliance Statement for the Montachusett MPO.

Stephanie Pollack, Secretary and CEO	John A. Telepciak, Chairman
Massachusetts Department of Transportation	Montachusett Regional Planning Commission
Mark Hawke, Mayor	Dean Mazzarella, Chairman
City of Gardner	Montachusett Regional Transit Authority
Stephen DiNatale, Mayor	Barbara Anderson, Selectmen, Town of Winchendon
City of Fitchburg	Representative, Sub Region 1
Kyle Johnson, Selectmen, Town of Ashburnham	Paula Bertram, Selectmen, Town of Lunenburg
Representative, Sub Region 2	Representative, Sub Region 3
	5/16/18
Stanley B. Starr, Jr., Selectmen, Town of Lancaster	Date
Representative, Sub Region 4	



# **MONTACHUSETT**

## REGIONAL PLANNING COMMISSION

Offices: 464 Abbott Ave., Leominster, Massachusetts 01453 (978) 345-7376 Fax: (978) 348-2490



310 CMR 60.05: Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts

Department of Transportation

Self-Certification Compliance Statement for Metropolitan Planning Organizations

This will certify that the FFY 2019-2023 Transportation Improvement Program for the Montachusett Metropolitan Planning Organization is in compliance with all applicable requirements in the State Regulation 310 CMR 60.05: Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts Department of Transportation. The regulation requires the Metropolitan Planning Organizations (MPOs) to:

- 1. 310 CMR 60.05, 3(b)(1)(a): Evaluate and track the GHG emissions and impacts of RTPs and TIPs;
- 2. 310 CMR 60.05, 3(b)(1)(b): In consultation with MassDOT, develop and utilize procedures to prioritize and select projects in RTPs, TIPs, and STIPs based on factors that include GHG emissions and impacts;
- 3. 310 CMR 60.05, 3(b)(1)(c): Quantify net GHG emissions and impacts resulting from the projects in RTPs and TIPs and have made efforts to minimize GHG emissions and impacts;
- 4. 310 CMR 60.05, 3(b)(1)(d): Determine in consultation with MassDOT that the appropriate planning assumptions used for GHG emissions modeling are consistent with local land use policies, or that local authorities have made documented and credible commitments to establishing such consistency;
- 5. 310 CMR 60.05, 4(a)(2)(e): Develop public consultation procedures for GHG reporting and related GWSA requirements consistent with current and approved regional public participation plans;
- 5. 310 CMR 60.05, 4(c): Prior to making final endorsements on the RTPs, TIPs, STIPs, and projects included in these plans, MassDOT and the MPOs shall include the GHG Assessment and information on related GWSA activities in RTPs and TIPs and provide an opportunity for public review and comment on the RTPs, and TIPs.
- 7. 310 CMR 60.05, 6(a): After a final GHG assessment has been made by MassDOT and the MPOs, MassDOT and the MPOs shall submit MPO-endorsed BTPs and TIPs within 30 days of endorsement to the Department for review of the GHG assessment.

/// Mary from	
Stephanie Pollack, Secretary and CEO	John A. Telepciak, Chairman
Massachusetts Department of Transportation	Montachusett Regional Planning Commission
Mark Hawke, Mayor	Dean Mazzarella, Chairman
City of Gardner	Montachusett Regional Transit Authority
Stephen DiNatale, Mayor	Barbara Anderson, Selectmen, Town of Winchendon
City of Fitchburg	Representative, Sub Region 1
Kyle Johnson, Selectmen, Town of Ashburnham	Paula Bertram, Selectmen, Town of Lunenburg
Representative, Sub Region 2	Representative, Sub Region 3
* <u></u>	5/16/18
Stanley B. Starr, Jr., Selectmen, Town of Lancaster	Date
Representative Sub Region 4	



### TRANSPORTATION AND TRANSIT PROJECT PRIORITIES: FEDERAL & STATE SECTIONS

Please note that the projects listed represent the best available information at the time of compilation. Actual implementation is subject to right of way, design, land taking, local action and/or other issues that could delay project time frames and subsequently advertising and award dates.

In addition, federal guidance requires that the TIP reflect Year of Expenditure (YOE) dollars for projects and programs. To accommodate this requirement, individual project cost estimates provided by MassDOT have been adjusted by a four percent per year inflation factor depending upon its year of placement in the TIP (for this TIP, Federal Years 2020, 2021, 2022 and 2023). Year 1 cost estimates remain as provided but projects in Year 2, 3, 4 or 5 (i.e. FFY 2020, 2021, 2022 or 2023) have been increased by a YOE factor of 4%, 8%, 12% or 16%, respectively.

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2019	Monta	chuse	ett Regi	on Tra	nsportation Improv	eme	nt Prog	gram			
endment / ustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds <b>▼</b>	Non-Federal Funds <b>▼</b>	Additional Information ▼  Present information as follows, if applicable:  Planning / Design / or Construction; b) total project of and funding sources used; c) advance construction status; d) MPO project score; e) name of entity recatransfer; f) name of entity paying the non-state in federal match; g) earmark details; h) TAP project proponent; i) other information
ection 1A / Region		Projects									
Regionally Prioritiz	ed Projects		3	-		·	·				
	Non-Interstate Pavement	608728	Montachusett	Winchendon	WINCHENDON- RESURFACING & RELATED WORK ON ROUTE 202, FROM THE TEMPLETON TOWN LINE TO MAIN STREET (3.1 MILES)	2	STP	\$ 1,596,635	\$ 1,277,308	\$ 319,327	Construction; Total \$1,596,635; YOE Total \$1,596,635; STP; TEC = 38; D2 Project; 100% Design & PS&E
	Roadway Reconstruction	604961	Montachusett	Clinton	CLINTON- RESURFACING & RELATED WORK ON ROUTE 110 (HIGH STREET)	3	STP	\$ 2,436,388	\$ 1,949,110	\$ 487,278	Construction; Total \$2,436,388; YOE Total \$2,436,388; STP; TEC = 36; 75% Under Review
	Roadway Reconstruction	607848	Montachusett	Hubbardston	HUBBARDSTON- RESURFACING AND RELATED WORK ON ROUTE 68, FROM WILLIAMSVILLE ROAD TO THE GARDNER C.L.	3	STP	\$ 4,044,376	\$ 3,235,501	\$ 808,875	Construction; Total \$4,044,376; YOE Total \$4,044,376; STP; TEC = 44; 75% Design; Bod Job;
	Intersection Improvements	607446	Montachusett	Westminster	WESTMINSTER- INTERSECTION IMPROVEMENTS, ROUTE 2A AT ROUTE 140	3	STP	\$ 2,176,454	\$ 1,741,163	\$ 435,291	Construction; Total \$2,176,45,; YOE Total \$2,176,454; STP; TEC = 43; 100% Design Re 3/15/2018;
					Regionally P	Prioritized Pro	piects subtotal ▶	\$ 10.253.853	\$ 8 203 082	\$ 2,050,771	■ 80% Federal + 20% Non-Federal
ection 1A / Fiscal	Constraint Analy	rsis			. togo.na.iy .	TIOTAL DOG 1 TO	goote cubtotal r	1 10,200,000	4 0,200,002	μ 2,000,	1 0000 1 000000 20000000000000000000000
oodon na rioodi	oonoa ame zalarj	0.0			Total Regional Federal	Aid Funds I	Programmed ▶	\$ 10.253.853	\$ 10.253.853	<b>∢</b> Total	\$ - Target Funds Available
					n dropdow n list to populate header and MPO column;	STF	P programmed ▶	\$ 10,253,853	\$ 8,203,082	<b>⋖</b> STP	3
	being used for the	project - if multiple	funding sources are b	eing used enter multi	n dropdown list; Column H) Choose the Funding Source ple lines; Column I) Enter the total amount of funds being funds autocalculates. Please verify the amount and only		P programmed ►  Q programmed ►		\$ - \$ -	◆ HSIP  ◆ CMAQ	
	w ith Rail & Transit				verify the split/match - if matching an FTA flex, coordinate rmation as described - please do not use any other		oprogrammed ▶		\$ -	<b>▼</b> TAP	
	format.									_	
ection 1B / Earma	rk or Discretiona	ry Grant Fund	ed Projects								
Other Federal Aid										•	
			Montachusett		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
***************************************								-	•		<b></b>

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Tota	al	Feder	al	Non-Federal	Additional Information ▼
Adjustment Type ▼	Program <b>▼</b>	Project ID ▼	Planning Organization ▼	Name ▼	Project Description <b>▼</b>	District ▼	Source ▼	3	grammed Ids <b>▼</b>	Funds	<b>▼</b>	Funds <b>▼</b>	Present information as follows, if applicable; and project construction; b) total project construction status; d) MPO project score; e) name of entity receils a transfer; f) name of entity paying the non-state non federal match; g) earmark details; h) TAP project proponent; i) other information
Section 2A / State	Prioritized Reliat	ility Projects											
Bridge Program / I	nspections												
	Bridge Program		Montachusett		Bridge Inspection			\$	-	\$	-	\$ -	
	Bridge Program		Montachusett		Bridge Inspection			\$	-	\$	-	\$ -	
		&	3		Bridge Pro	gram / Inspec	tions subtotal <b>&gt;</b>	\$	-	\$	-	\$ -	■ Funding Split Varies by Funding Source
Bridge Program / 0	Off-System												
	Bridge Program	608260	Montachusett	ATHOL	ATHOL- BRIDGE REPLACEMENT, A-15-005, WASHINGTON AVE OVER ATHOL POND OUTLET	2	STP-BR-OFF	\$	2,485,419	\$ 1	,988,335	\$ 497,084	
	Bridge Program	608259	Montachusett	TOWNSEND	TOWNSEND- BRIDGE REPLACEMENT, T-07- 013, WEST MEADOW ROAD OVER LOCKE BROOK	3	STP-BR-OFF	\$	991,896	\$	793,517	\$ 198,379	
MENDMENT:Move roject - (FROM 2018)	Bridge Program	607127	Montachusett	HUBBARDSTON	HUBBARDSTON- BRIDGE REPLACEMENT, H-24- 009, EVERGREEN ROAD OVER MASON BROOK	3	STP-BR-OFF	\$	3,365,860	\$ 2	2,692,688	\$ 673,172	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$	-		-		
	Bridge Program		Montachusett		Bridge Program / Off-System			\$		\$		\$ -	
	Bridge Program Bridge Program		Montachusett Montachusett		Bridge Program / Off-System Bridge Program / Off-System			\$ \$		\$ \$	-		
	Diluge Flogram		INDITIACITUSEIL	1		! gram / Off-Sy	i stem subtotal ▶	<del></del>					■ 80% Federal + 20% Non-Federal
Bridge Program / 0	On-System (NHS)							•	•				1
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$	-	\$	-	\$ -	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$		\$	-	~ <del>`</del> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
	Bridge Program		Montachusett	ļ	Bridge Program / On-System (NHS)			\$		\$	-		
	Bridge Program Bridge Program		Montachusett Montachusett	-	Bridge Program / On-System (NHS) Bridge Program / On-System (NHS)			\$	-	***********	-		<del></del>
	(Blidge Flografii		INDITIACITUSEIL		Bridge Program /	l On-System(	.i NHS) subtotal ▶			\$		\$ -	■ Funding Split Varies by Funding Source
Bridge Program / 0	On-System (Non-N	IHS)						1					1
	Bridge Program		Montachusett	ATHOL	ATHOL- BRIDGE REPLACEMENT, A-15-008, CRESCENT STREET OVER MILLERS RIVER	2	NHPP-Off	\$	7,860,160	\$ 6	,288,128	\$ 1,572,032	
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)			\$	-	\$	-	\$ -	
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)			\$	-	\$	-	\$ -	
					Bridge Program / On-S	ystem (Non-	NHS) subtotal ▶	\$	7,860,160	\$ 6,	288,128	\$ 1,572,032	■ 80% Federal + 20% Non-Federal
Bridge Program / S	Systematic Mainte	enance											
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$	-	\$	-	\$ -	
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$	-	\$	-	\$ -	
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$	-			\$ -	

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction
											status; d) MPO project score; e) name of entity receivin a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
►Interstate Paveme	nt										
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
					In	sterstate Pav	ement subtotal I	▶ \$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal
► Non-Interstate Pay	rement		·			,				.,	
	Non-Interstate Pavement	608475	Montachusett	Multiple	LANCASTER- HARVARD- LITTLETON RESURFACING AND RELATED WORK ON ROUTE 2	3	NHPP	\$ 18,585,000	\$ 14,868,000	\$ 3,717,000	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
					Non-	nterstate Pav	ement subtotal I	\$ 18,585,000	\$ 14,868,000	\$ 3,717,000	■ 80% Federal + 20% Non-Federal
► Roadway Improve	Roadway		Montachusett		Roadway Improvements			\$ -	\$ -	\$ -	
	Improvements Roadway Improvements		Montachusett		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway		Montachusett		Roadway Improvements			s -	\$ -	\$ -	

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	Additional Information ▼
Adjustment Type ▼	Program <b>▼</b>	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District <b>▼</b>	Source ▼	Programmed Funds <b>▼</b>	Funds <b>▼</b>	Funds <b>▼</b>	Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivir a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Safety Improvem	ents										
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	- \$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	- \$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	- \$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	- \$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	- \$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	- \$ -	
			·			Safety Improver	ments subtotal	▶ \$ -	\$	- \$ -	■ Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Mode	rnization Proj	ects								
► ADA Retrofits											
	ADA Retrofits		Montachusett		ADA Retrofits			\$ -	\$	- \$ -	
	ADA Retrofits		Montachusett		ADA Retrofits			\$ -	\$	- \$ -	
						ADA Re	trofits subtotal	▶ \$ -	\$	- \$ -	■ 80% Federal + 20% Non-Federal
►Intersection Impro	ovements										
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$	- \$ -	
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$	- \$ -	
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$	- \$ -	
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$	- \$ -	
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$	- \$ -	
	Intersection Improvements		Montachusett		Intersection Improvements	ersection Improver	monto cubtotal	\$ -	\$ \$	- \$ - - \$ -	■ Funding Split Varies by Funding Source
					III	ersection improver	TIETILS SUDIOIAI	- ·	Ψ	- u -	Turiding Split Valles by Furiding Source
►Intelligent Transp	ortation Systems Intelligent		T	T			1				
	Transportation Systems		Montachusett		Intelligent Transportation Systems			\$ -	\$	- \$ -	
	Intelligent Transportation Systems		Montachusett		Intelligent Transportation Systems			\$ -	\$	- \$ -	
	Intelligent Transportation		Montachusett		Intelligent Transportation Systems			s -	\$	- \$ -	

Amendment / Adjustment Type ▼	STIP Program ▼	Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; o advance construction status; d) MPO project score; e) name of entity receivit a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Roadway Recons	truction										
	Roadway Reconstruction		Montachusett		RoadwayReconstruction			\$ -	\$ -	\$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$ -	\$ -	
	Roadway Reconstruction		Montachusett		RoadwayReconstruction			\$ -	\$ -	\$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$ -	\$ -	
					Road	way Reconstr	uction subtotal 🕨	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 2C / State	Prioritized Expa	nsion Projects									
► Bicycles and Ped	estrians										
	Bicycles and Pedestrians	608193	Montachusett	Multiple	FITCHBURG- LEOMINSTER- RAIL TRAIL CONSTRUCTION (TWIN CITIES RAIL TRAIL)	3	CMAQ	\$ 11,059,443	\$ 8,847,554	\$ 2,211,889	Construction / PSAC score 45 / Total Project Cos \$18,030,899 / AC YR 1 of 2
	Bicycles and Pedestrians		Montachusett		Bicycles and Pedestrians			\$ -	\$ -	\$ -	
	Bicycles and Pedestrians		Montachusett		Bicycles and Pedestrians			\$ -	\$ -	\$ -	
					Bicyc	les and Pedes	trians subtotal <b>&gt;</b>	\$ 11,059,443	\$ 8,847,554	\$ 2,211,889	◀ 80% Federal + 20% Non-Federal
► Capacity											
	Capacity		Montachusett		Capacity			\$ -	\$ -	\$ -	
	Capacity		Montachusett		Capacity			\$ -	\$ -	\$ -	
						Ca <sub>l</sub>	pacity subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source

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mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable:  Planning / Design / or Construction; b) total project c and funding sources used; c) advance constructior status; d) MPO project score; e) name of entity rece a transfer; f) name of entity paying the non-state no federal match; g) earmark details; h) TAP project proponent; i) other information
Section 3 / Planni	ng / Adjustments	/ Pass-through	s								
Planning / Adjusti	nents / Pass-thro	ughs									
			Montachusett		ABP GANS Repayment	Multiple		\$ -	\$ -	\$ -	
			Montachusett		ABP GANS Repayment	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Metropolitan Planning	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Metropolitan Planning	Multiple		\$ -	\$ -	\$ -	
			Montachusett		State Planning and Research Work Program I, (SPR I), Planning	Multiple		\$ -	\$ -	\$ -	
			Montachusett		State Planning and Research Work Program II, (SPR II), Research	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Railroad Crossings	Multiple				\$ -	
			Montachusett		Railroad Crossings	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Recreational Trails	Multiple		\$ -	\$ -	\$ -	
Section 4 / Non-Fo		rojects			Our	ei Statewide	Items subtotal		\$ -	\$ -	■ Funding Split Varies by Funding Source  ■ Funding Split Varies by
	Non Federal Aid	i	Montachusett		Non-Federal Aid			\$ -		\$ -	
	Non-Federally Aided Projects		Montachusett		Non-Federal Aid			\$ -		\$ -	
						Non-Fede	ral Aid subtotal	▶ \$ -		: \$ -	■100% Non-Federal
019 Sumn	nary							TIP Section 1 3: ▼	- TIP Section 4 ▼	4: Total of All Projects ▼	
							Total	<b>▶</b> \$ 54,601,631	\$ -	\$ 54,601,631	■ Total Spending in Region
						1	Federal Funds	▶ \$ 43,681,305		\$ 43,681,305	■ Total Federal Spending in Region
								▶ \$ 10,920,326			

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation referenced in this Regulation is applicable only to projects where the Municipality is the Aw arding Authority. For all projects contained in the TIP, the Commonwealth is the Aw arding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

nendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Tot	al	Federal	Non-F	ederal	Additional Information ▼
justment Type ▼	Program <b>▼</b>	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼		ogrammed nds ▼	Funds <b>▼</b>	Funds	5 ▼	Present information as follows, if applicable: a Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiva a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Regio	onally Prioritized	Projects											
Regionally Prioriti	zed Projects												
	Intersection Improvements	608779	Montachusett	Lancaster	LANCASTER- INTERSECTION IMPROVEMENTS ON ROUTE 117/ROUTE 70 AT LUNEMBURG ROAD AND ROUTE 117/ROUTE 70 AT MAIN STREET	3	CMAQ	\$	1,000,000	\$ 800,000	\$	200,000	Construction; Total \$2,500,590; YOE Total \$2,600,614; HSIP/CMAQ/STP; TEC = 62; 25% Design;
	Intersection Improvements	608779	Montachusett	Lancaster	LANCASTER- INTERSECTION IMPROVEMENTS ON ROUTE 117/ROUTE 70 AT LUNEMBURG ROAD AND ROUTE 117/ROUTE 70 AT MAIN STREET	3	STP	\$	600,614	\$ 480,491	\$	120,123	
	Intersection Improvements	608779	Montachusett	Lancaster	LANCASTER- INTERSECTION IMPROVEMENTS ON ROUTE 117/ROUTE 70 AT LUNEMBURG ROAD AND ROUTE 117/ROUTE 70 AT MAIN STREET	3	HSIP	\$	1,000,000	\$ 900,000	\$	100,000	
	Roadway Reconstruction	607431	Montachusett	Westminster	WESTMINSTER- RESURFACING & RELATED WORK ON ROUTE 140, FROM ROUTE 2A TO PATRICIA ROAD	3	STP	\$	1,560,775	\$ 1,248,620	\$	312,155	Construction; Total \$1,500,745; YOE Cost \$1,560,775; TEC = 25; TIP Day est FFY 2020; Design Recv 2/6/2018;
	Roadway Reconstruction	605651	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION ON ROUTE 13, FROM HAWES STREET TO PROSPECT STREET	3	CMAQ	\$	1,200,000	\$ 960,000	\$	240,000	Construction; Total \$5,462,558; YOE Total \$5,681,060; HSIP/CMAQ/TAP/STP; TEC = 64; Proponent State/Leominster; cost includes Utilities; 75% Design;
	Roadway Reconstruction	605651	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION ON ROUTE 13, FROM HAWES STREET TO PROSPECT STREET	3	STP	\$	2,481,060	\$ 1,984,848	\$	496,212	
	Roadway Reconstruction	605651	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION ON ROUTE 13, FROM HAWES STREET TO PROSPECT STREET	3	HSIP	\$	1,000,000	\$ 900,000	\$	100,000	
	Roadway Reconstruction	605651	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION ON ROUTE 13, FROM HAWES STREET TO PROSPECT STREET	3	TAP	\$	, ,	\$ 800,000		200,000	
					Regionally F	Prioritized Pro	ojects subtotal <b>I</b>	> \$	9,842,449	\$ 8,073,959	\$ 1,	,768,490	■ 80% Federal + 20% Non-Federal
ection 1A / Fisca	I Constraint Anal	ysis					_						
					<u>Total Regional Federal</u>					\$ 10,636,366	◀ I Ota		\$ 793,917 Target Funds Available
	Column C) Enter	ID from ProjectInfo	Column E) Choose N	funicipality Name fro	om dropdow n list to populate header and MPO column; om dropdow n list; Column H) Choose the Funding Source ltiple lines; Column I) Enter the total amount of funds					\$ 1,800,000	→ HS		
	being programmed	d in this fiscal year	and for each funding s	ource; Column J)	Federal funds autocalculates. Please verify the amount ies. Please verify the split/match - if matching an FTA flex,	CMAC	Q programmed I	<b>\$</b>	2,200,000	\$ 1,760,000	<b>∢</b> CM	IAQ	
	coordinate with Roother format.	ail & Transit Divisior	n before programming;	Column L) Enter A	additional Information as described - please do not use any	TAF	Programmed I	\$	1,000,000	\$ 800,000	<b>⊲</b> TAI	Р	
Section 1B / Earm		ary Grant Fund	ed Projects										
Julet Federal Ald			Montachusett		Other Federal Aid		HPP	\$	-	\$ -	\$	-	
			<u> </u>			<b>↓</b>	<b>-</b>						
			Montachusett		Other Federal Aid		HPP	\$	_ '	s -	\$	_	

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality Name ▼	MassDOT Project	MassDOT District ▼	Funding Source ▼	Tota		Federal Funds ▼	Non- Fund	Federal	Additional Information ▼
agustinent Type T	riogiam v	Troject ib v	Organization ▼	Name v	Description ▼		Source v	Fund		i unus v	i uno	45 V	Present information as follows, if applicable: Planning / Design / or Construction; b) total project or and funding sources used; c) advance construction status; d) MPO project score; e) name of entity rece a transfer; f) name of entity paying the non-state nor federal match; g) earmark details; h) TAP project proponent; i) other information
Section 2A / State	Prioritized Relial	bility Projects											
► Bridge Program /	Inspections												
	Bridge Program		Montachusett		Bridge Inspection			\$	-	\$ -	\$	-	
	Bridge Program		Montachusett		Bridge Inspection			\$	-	\$ -	\$	-	
		-	***************************************	***************************************	Bridge Prog	gram / Inspec	tions subtotal <b>&gt;</b>	\$	-	\$ -	\$	-	■ Funding Split Varies by Funding Source
► Bridge Program /	Off-Systom							1		l	1		ξ
Bridge 1 Togram 7	Bridge Program	608635	Montachusett	SHIRLEY	SHIRLEY- BRIDGE REPLACEMENT, S-13-005, CARRYING LONGLEY ROAD OVER THE MULPUS BROOK	3	STP-BR-OFF	\$	1,764,940	\$ 1,411,952	\$	352,988	
	Bridge Program	608639	Montachusett	WESTMINSTER	WESTMINSTER- BRIDGE REPLACEMENT, W-28- 010, CARRYING WHITMANVILLE ROAD OVER THE WHITMAN RIVER	3	STP-BR-OFF	\$	2,791,200	\$ 2,232,960	\$	558,240	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$			\$	-	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$		\$ -	\$	-	
	Bridge Program		Montachusett Montachusett		Bridge Program / Off-System Bridge Program / Off-System			\$		\$ - \$ -	\$	-	
	Bridge Program Bridge Program		Montachusett		Bridge Program / Off-System			\$		\$ - \$ -	\$		
	Diageriogram		, worthood ou	I		aram / Off-Sv	stem subtotal ▶	<del>- (</del> i		\$ 3,644,912	apainement	911,228	■ 80% Federal + 20% Non-Federal
								1	,	, ,, ,,	l .		
Bridge Program /		r	<b>N</b> 4	T	D:: D (O- O (AUIO)	T	T	T.		6	Φ.		
	Bridge Program Bridge Program		Montachusett Montachusett		Bridge Program / On-System (NHS) Bridge Program / On-System (NHS)			\$		\$ - \$ -	\$	-	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$			\$	-	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$		\$ -	\$	-	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$		\$ -	\$	-	
***************************************					Bridge Program / 0	On-System (	NHS) subtotal ▶	\$	-	\$ -	\$	-	■ Funding Split Varies by Funding Source
► Bridge Program /	On-System (Non-N	NHS)						•					¢
	Bridge Program		Montachusett	I	Bridge Program / On-System (Non-NHS)	T		\$	-	\$ -	\$	-	
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)			\$	-	\$ -	\$	-	
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)			\$		\$ -	\$	-	
					Bridge Program / On-S	System (Non-	NHS) subtotal 🕨	\$	-	\$ -	\$	-	◀ 80% Federal + 20% Non-Federal
Bridge Program /	Systematic Maint	enance						,	,				,
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$	-	\$ -	\$	_	
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$	-	\$ -	\$	-	

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality Name ▼	MassDOT Project	MassDOT District ▼	Funding Source ▼	Total Programmed	Federal	Non-Federal Funds ▼	Additional Information ▼
ragionioni type	Program V	Project ID V	Organization ▼	Name v	Description <b>▼</b>	DISTRICT V	Source V	Funds <b>▼</b>	runus v	rulius v	Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivin a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
►Interstate Paveme	ent										
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	T	
						Insterstate Pave	ement subtotal I	▶ \$ -	\$ -	\$ -	■ 90% Federal + 10% Non-Federal
► Non-Interstate Pa	Non-Interstate			T							
	Pavement Non-Interstate		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement Non-Interstate		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement Non-Interstate		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Pavement		Montachusett		Non-Interstate Pavement	No. 1-to-1-to-1		\$ -	\$ - \$ -	Ψ	4 000/ Fadaral - 200/ Nan Fadaral
N. Danderson Immuno						Non-Interstate Pave	ement subtotal I		\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Roadway Improv	Roadway Improvements		Montachusett		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway		Montachusett		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway		Montachusett		Roadway Improvements			\$ -	\$ -	\$ -	

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	roveme	Funding	Total	Federal	Non-Federal	Additional Information =
Adjustment Type <b>▼</b>	Program <b>▼</b>	Project ID ▼	•	Name ▼	Project Description ▼	District ▼	Source ▼	1	8	Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Safety Improvem	ents										
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$ -	\$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	\$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$ -	\$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$ -	\$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$ -	\$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$ .	\$ -	
						Safety Improver	nents subtotal	<b>\$</b> -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 2B / State	Prioritized Mode	rnization Proje	ects								
► ADA Retrofits											
	ADA Retrofits		Montachusett		ADA Retrofits			\$ -	\$ -	\$ -	
	ADA Retrofits		Montachusett		ADA Retrofits				\$ -	\$ -	
						ADA Re	trofits subtotal	▶ \$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
►Intersection Impro	vements										
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$ .	\$ -	
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$ -	\$ -	
	Intersection Improvements		Montachusett	<b></b>	Intersection Improvements			\$ -	\$ .	\$ -	
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$ -	ļ*	
	Intersection Improvements Intersection		Montachusett		Intersection Improvements			\$ -	\$	<b>*</b>	
	Improvements		Montachusett		Intersection Improvements	tersection Improver	nents subtotal	\$ -	\$ -		▼ Funding Split Varies by Funding Source
Intelligent Trees	ortation Sustant				""		Jubioidi	3 <del>*</del>	1 *	1 *	1
►Intelligent Transp	Intelligent		M		Late War and Transport of the Orange						
	Transportation Systems		Montachusett		Intelligent Transportation Systems			\$ -	\$	\$ -	
	Intelligent		Montachusett		Intelligent Transportation Systems		-	\$ -	\$ -	\$ -	
	Transportation Systems										

mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality Name ▼	MassDOT Project	E	Funding Source ▼	Tota Prog		Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a
▶Roadway Reconst			Organization ▼		Description <b>▼</b>			Fund	is <b>▼</b>			Planning / Design / or Construction; <b>b)</b> total project cos and funding sources used; <b>c)</b> advance construction status; <b>d)</b> MPO project score; <b>e)</b> name of entity receive a transfer; <b>f)</b> name of entity paying the non-state nonfederal match; <b>g)</b> earmark details; <b>h)</b> TAP project proponent; <b>i)</b> other information
Roadway Recons	truction											
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$	-	\$ -	\$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$	-	\$ -	\$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$	-	\$ -	\$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$	-	\$ -	\$ -	Tanana and
	1.100011011				Roadv	vay Reconstru	iction subtotal I	<b>\$</b>	-	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 2C / State	Prioritized Expa	nsion Projects										
Bicycles and Ped	estrians											
	Bicycles and Pedestrians	608193	Montachusett	Multiple	FITCHBURG- LEOMINSTER- RAIL TRAIL CONSTRUCTION (TWIN CITIES RAIL TRAIL)	3	CMAQ	\$	6,971,456	\$ 5,577,165	\$ 1,394,29	Construction / PSAC score 45 / Total Project Co \$18,030,899 / AC YR 2 of 2
	Bicycles and Pedestrians		Montachusett		Bicycles and Pedestrians			\$	-	\$ -	\$ -	
	Bicycles and Pedestrians	0.000	Montachusett		Bicycles and Pedestrians			\$		\$ -	\$ -	
					Bicycle	es and Pedest	trians subtotal I	<b>&gt;</b> \$ (	6,971,456	\$ 5,577,165	\$ 1,394,291	■ 80% Federal + 20% Non-Federal
- Capacity		5					-	,				
	Capacity		Montachusett		Capacity			\$	-	\$ -	\$ -	
	Capacity		Montachusett		Capacity			\$	-	\$ -	\$ -	
						Cap	acity subtotal I	▶ \$	-	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 3 / Planni	ng / Adjustments	Pass-through	s									
Planning / Adjusti	nents / Pass-throu	ghs										
			Montachusett		ABP GANS Repayment	Multiple		\$	-	\$ -	\$ -	
			Montachusett		ABP GANS Repayment	Multiple		\$	-	\$ -	\$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$	_	<u> </u>	\$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$	-			
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$		\$ -		
		ļ	Montachusett	ļ	Award adjustments, change orders, etc.	Multiple	ļ	\$		\$ -	<del>                                     </del>	
			Montachusett	-	Metropolitan Planning	Multiple	-	\$		\$ -		
			Montachusett		Metropolitan Planning	Multiple		\$	-	\$ -	\$ -	
***************************************			Montachusett		State Planning and Research Work Program I, (SPR I), Planning	Multiple		\$	-	\$ -	\$ -	
			Montachusett		State Planning and Research Work Program II, (SPR II), Research	Multiple		\$	-		\$ -	
			Montachusett		Railroad Crossings	Multiple		\$	-	S	<u> </u>	
			Montachusett		Railroad Crossings	Multiple		\$	-		\$ -	
			Montachusett		Recreational Trails	Multiple		\$	-	\$ -	\$ -	

. O. offen 4 / New Feetens						10 Maria		200000000000000000000000000000000000000			status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Section 4 / Non-Federa	ally Aided Pro	jects									
Non-Federally Aided P	rojects			.,							
No	on Federal Aid		Montachusett		Non-Federal Aid			\$ -		\$ -	
	on-Federally ided Projects		Montachusett		Non-Federal Aid			\$ -		\$ -	
						Non-Fede	ral Aid subtotal▶	- \$ -		\$ -	■100% Non-Federal
2020 Summar	<b>'</b>							TIP Section 1	- TIP Section 4	: Total of All	
.020 Julilliai	У							3: ▼	▼	Projects ▼	
								,			
								\$ 21,370,045	<u> </u>		▼ Total Spending in Region
								\$ 17,296,036 \$ 4,074,009			<ul> <li>✓ Total Federal Spending in Region</li> <li>✓ Total Non-Federal Spending in Region</li> </ul>

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project works

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amendment / udjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Program Funds ▼		Federal Funds ▼	Non-Federal Funds <b>▼</b>	Additional Information ▼  Present information as follows, if applicable: a,  Planning / Design / or Construction; b) total project cos  and funding sources used; c) advance construction  status; d) MPO project score; e) name of entity receivi  a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project  proponent; i) other information
Section 1A / Regi	onally Prioritized	Projects										
Regionally Priorit	ized Projects					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				8		
	Roadway Reconstruction	608784	Montachusett	Templeton	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	2	STP	\$ 2,40	)9,474	\$ 1,927,579	\$ 481,895	Construction; Total \$2,230,994; YOE Cost \$2,409,474; TEC = 33; Prelim Design;
	Roadway Reconstruction	607604	Montachusett	Multiple	STERLING- WEST BOYLSTON- IMPROVEMENTS ON ROUTE 140 AT I-190	3	STP	\$ 99	96,840	\$ 797,472	\$ 199,368	Construction; Total \$923,000; YOE Cost \$996,8- TEC = 29; Prelim Design;
	Roadway Reconstruction	607902	Montachusett	Ayer	AYER- RECLAMATION & RELATED WORK ON ROUTE 2A, FROM HARVARD ROAD TO MAIN STREET	3	STP	\$ 4,36	62,276	\$ 3,489,821	\$ 872,455	Construction; Total \$4,039,144; YOE Cost \$4,362,276; TEC = 41; 25% Design moving to 75%;
	Roadway Reconstruction	608548	Montachusett	Winchendon	WINCHENDON- IMPROVEMENTS & RELATED WORK ON CENTRAL STREET (ROUTE 202), FROM FRONT STREET TO MAPLE STREET (0.5 MILES)	2	STP	\$ 2,99	99,622	\$ 2,399,698	\$ 599,924	Construction; Total \$2,777,428; YOE Total \$2,999,622; STP; TEC = 55; Pre-25%Design; Prof Overall Downtown Improvement Program;
					Regionally F	Prioritized Pro	ojects subtotal ▶	\$ 10,76	68,212	\$ 8,614,570	\$ 2,153,642	■ 80% Federal + 20% Non-Federal
Section 1A / Fisca	I Constraint Analy	/sis			Total Business Forday	At d Ede		0.40.70	00.040	A 40 054 050	4Tatal	A 00 440 Town 1 Fee to A 1 He le
					<u>Total Regional Federal</u>					\$ 10,851,652		\$ 83,440 Target Funds Available
					om dropdow n list to populate header and MPO column;		programmod P	Ψ 10,70	JO, Z 1 Z	Ψ 0,014,070	1011	
					om dropdown list; Column H) Choose the Funding Source ltiple lines; Column I) Enter the total amount of funds	HSI	oprogrammed ▶	▶ \$	-	\$ -	<b>◀</b> HSIP	
					Federal funds autocalculates. Please verify the amount	CMAC	Q programmed ▶			\$ -	<b>⋖</b> CMAQ	
	, ,		,		es. Please verify the split/match - if matching an FTA flex,	CIVIA	a programmed •	Ψ	_	Ψ -	4 CIVIAG	
	other format.	iii & Transit Divisior	n before programming;	Column L) Enter A	additional Information as described - please do not use any	TAI	programmed •	▶ \$	-	\$ -	<b>◀</b> TAP	
Castian 4B / Farm	aula au Diaguatiana	Cus ut Franci	lad Ducia etc									
Section 1B / Earm		iry Grant Fund	led Projects									
Other Federal Aid			Montachusett		Other Federal Aid		HPP	s	•	s -	s -	
			IVIOITACTIUSELL		Outer i edelal Mu		ner	Ψ	-	φ -	Ψ -	
			Montachusett		Other Federal Aid		HPP	\$	-	\$ -	\$ -	
		·				Other Feder	ः al Aid subtotal ▶	. 6	-	\$ -	¢ .	■ Funding Split Varies by Funding Source

mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: Planning / Design / or Construction; b) total project co and funding sources used; c) advance construction
											status; d) MPO project score; e) name of entity recei a transfer; f) name of entity paying the non-state non federal match; g) earmark details; h) TAP project proponent; i) other information
Section 2A / State	Prioritized Reliab	oility Projects									
Bridge Program /	Inspections										
	Bridge Program		Montachusett		Bridge Inspection			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Inspection			\$ -	\$ -	\$ -	
					Bridge Prog	gram / Inspec	ctions subtotal <b>&gt;</b>	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Bridge Program /	Off Suctors							1	8	1	1
Snuge Program /	Bridge Program		Montachusett	T	Bridge Program / Off-System	I		\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$ -		\$ -	
	Bridge Program		Montachusett		Bridge Program / Off-System	<u> </u>		\$ -	\$ -	\$ -  \$ -	
	Bridge Program		Montachusett		Bridge Program / Off-System	<b></b>		\$ -	\$ -	\$ -	
	Bridge Program		Montachusett	<u> </u>	Bridge Program / Off-System			\$ -	····	\$ -	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / Off-System	İ		\$ -	\$ -	\$ -	
					Bridge Pro	gram / Off-Sy	stem subtotal <b>&gt;</b>	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Bridge Program /	On-Systom (NHS)							*	*		*
bridge i rogram /	On-Oystem (Milo)		T	1	T	T	T	1	1	T	
					FITCHBURG- BRIDGE REPLACEMENT AND						
	Daides December	000400		FITOURIUM	RELATED WORK, F-04-017, WATER STREET		NUIDD O	<b>*</b> 04 040 040	6 47.044.570	4 000 040	
	Bridge Program	608189	Montachusett	FITCHBURG	(STATE 2A) OVER BOULDER DRIVE AND PANAM RAILROAD & F-04-018, WATER STREET (ROUTE	3	NHPP-On	\$ 21,643,216	\$ 17,314,573	\$ 4,328,643	
					12) OVER NORTH NASHUA RIVER						
					/						
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$ -	<u> </u>	\$ -	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett	<u> </u>	Bridge Program / On-System (NHS)	<u></u>	<u></u>	\$ -	\$ -	\$ -	
					Bridge Program /	On-System (	NHS) subtotal >	\$ 21,643,216	\$ 17,314,573	\$ 4,328,643	■ Funding Split Varies by Funding Source
Bridge Program /	On-System (Non-N	IHS)						•	•	•	·
	Bridge Program	,	Montachusett		Bridge Program / On-System (Non-NHS)	T		\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)			\$ -		\$ -	
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)	<u> </u>		\$ -	\$ -	\$ -	
***************************************			terrene	***************************************	Bridge Program / On-S	system (Non-	NHS) subtotal ▶	<u> </u>	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
						• •	*	1	1		<u>I</u>
Bridge Program /	Systematic Mainte	nance	*	7		·	7	,	•	·	
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance	1		\$ -	\$ -	\$ -	
	Bilago i rogiam				1 3 3			<u> </u>	A		3

amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds <b>▼</b>	Non-Federal Funds <b>▼</b>	Additional Information ▼  Present information as follows, if applicable: a  Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiv a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Interstate Paveme	ent										
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	- \$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	. \$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	- \$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	- \$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	Ψ	
						Insterstate Pave	ement subtotal	▶ \$ -	\$ -	\$ -	■ 90% Federal + 10% Non-Federal
Non-Interstate Pa			<b>*</b>	T			*	***************************************	1		
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	- \$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	- \$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	· \$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	- \$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -		
						Non-Interstate Pave	ement subtotal	▶   \$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
· Roadway Improv	~~~~~~	···p······	·	Ţ			<b>T</b>		Y		
	Roadway Improvements		Montachusett		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway Improvements		Montachusett		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway Improvements		Montachusett		Roadway Improvements	8.		\$ -	\$ -	\$ -	

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federa	Additional Information ▼
Adjustment Type ▼	Program <b>▼</b>	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Programmed Funds <b>▼</b>	Funds <b>▼</b>	Funds <b>▼</b>	Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivir a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
► Safety Improvem	ents										
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	\$	-
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	\$	-
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	\$	-
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	\$	-
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	\$	-
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	\$	-
	Improvements				Sa	i fety Improver	nents subtotal I	> \$ -	\$ -	\$	
► Section 2B / State	Prioritized Mode	rnization Proje	ects								
► ADA Retrofits			.,								
	ADA D-161-							\$ -	\$		
	ADA Retrofits		Montachusett		ADA Retrofits			\$ -	Ď.	\$	-
	ADA Retrofits		Montachusett		ADA Retrofits  ADA Retrofits			\$ -	\$	\$	-
	ADA Retrofits					ADA Re	trofits subtotal I	\$ -		\$	
►Intersection Impro	ADA Retrofits				ADA Retrofits	ADA Re	trofits subtotal I	\$ -	\$	\$	
► Intersection Impro	ADA Retrofits	608561		Leominster		ADA Re	trofits subtotal I	\$ - > \$ -	\$	\$ \$	■ 80% Federal + 20% Non-Federal
►Intersection Impro	ADA Retrofits  Overments  Intersection Improvements  Intersection Improvements	608561	Montachusett	Leominster	ADA Retrofits  LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON			\$ - > \$ -	\$	0 \$ 300,0	■ 80% Federal + 20% Non-Federal
► Intersection Impro	ADA Retrofits  Departments  Intersection Improvements Intersection Improvements Intersection Improvements	608561	Montachusett  Montachusett	Leominster	ADA Retrofits  LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET			\$ - \$ - \$ 3,000,000	\$ 2,700,00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
► Intersection Impro	ADA Retrofits  Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements	608561	Montachusett  Montachusett  Montachusett	Leominster	ADA Retrofits  LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET  Intersection Improvements			\$ - \$ - \$ 3,000,000	\$ 2,700,00	\$ \$ \$ \$ 0 \$ 300,00 \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
► Intersection Impro	ADA Retrofits  Intersection Improvements  Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements	608561	Montachusett  Montachusett  Montachusett  Montachusett	Leominster	ADA Retrofits  LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET Intersection Improvements  Intersection Improvements			\$ - \$ 3,000,000 \$ - \$ -	\$ 2,700,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
▶ Intersection Impro	ADA Retrofits  Intersection Improvements  Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection	608561	Montachusett  Montachusett  Montachusett  Montachusett  Montachusett	Leominster	ADA Retrofits  LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET Intersection Improvements  Intersection Improvements  Intersection Improvements  Intersection Improvements  Intersection Improvements  Intersection Improvements	3	HSIP	\$ - \$ 3,000,000 \$ - \$ - \$ - \$ -	\$ 2,700,000 \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
	ADA Retrofits  Intersection Improvements  Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements	608561	Montachusett  Montachusett  Montachusett  Montachusett  Montachusett  Montachusett	Leominster	ADA Retrofits  LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET Intersection Improvements  Intersection Improvements  Intersection Improvements  Intersection Improvements  Intersection Improvements  Intersection Improvements	3	HSIP	\$	\$ 2,700,000 \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
	ADA Retrofits  Intersection Improvements  Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Interligent	608561	Montachusett  Montachusett  Montachusett  Montachusett  Montachusett  Montachusett  Montachusett  Montachusett	Leominster	ADA Retrofits  LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET  Intersection Improvements   3	HSIP	\$	\$ 2,700,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,700,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ ■ 80% Federal + 20% Non-Federal	
► Intersection Impro	ADA Retrofits  Intersection Improvements  Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intelligent Transportation Systems	608561	Montachusett  Montachusett  Montachusett  Montachusett  Montachusett  Montachusett	Leominster	ADA Retrofits  LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET Intersection Improvements  Intersection Improvements  Intersection Improvements  Intersection Improvements  Intersection Improvements  Intersection Improvements	3	HSIP	\$ - \$ 3,000,000 \$ - \$ - \$ - \$ - \$ - \$ 5	\$ 2,700,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,700,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
	ADA Retrofits  Intersection Improvements  Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intersection Improvements Intelligent Transportation	608561	Montachusett  Montachusett  Montachusett  Montachusett  Montachusett  Montachusett  Montachusett  Montachusett	Leominster	ADA Retrofits  LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET  Intersection Improvements   3	HSIP	\$	\$ 2,700,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,700,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal	

mendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality Name ▼	MassDOT Project	MassDOT District ▼	Funding Source ▼	Total Programmed	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a
		,	Organization ▼		Description <b>▼</b>			Funds <b>▼</b>			Present Information as 10 most, in appricable, a Planning / Design / or Construction; <b>b</b> ) total project cos and funding sources used; <b>c</b> ) advance construction status; <b>d</b> ) MPO project score; <b>e</b> ) name of entity receiv a transfer; <b>f</b> ) name of entity paying the non-state non- federal match; <b>g</b> ) earmark details; <b>h</b> ) TAP project proponent; <b>i</b> ) other information
Roadway Reconst	truction										
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$ -	\$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$ -	\$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$ -	\$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$ -	\$ -	
					Roadw	ay Reconstru	ıction subtotal I	▶ \$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 2C / State	Prioritized Expa	nsion Projects									
Bicycles and Ped	estrians										
	Bicycles and Pedestrians		Montachusett		Bicycles and Pedestrians			\$ -	\$ -	\$ -	
	Bicycles and Pedestrians		Montachusett		Bicycles and Pedestrians			\$ -	\$ -	\$ -	
	Bicycles and Pedestrians		Montachusett		Bicycles and Pedestrians			\$ -	\$ -	\$ -	
		***************************************			Bicycle	s and Pedes	trians subtotal I	<b>\$</b> -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Capacity											
	Capacity		Montachusett		Capacity			\$ -	\$ -	\$ -	
	Capacity		Montachusett		Capacity	00 00 00 00 00 00 00 00 00 00 00 00 00		\$ -	\$ -	\$ -	
						Cap	acity subtotal I	<b>&gt;</b> \$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 3 / Planni	ng / Adjustments	/ Pass-through	s								
Planning / Adjustr	ments / Pass-throi	iahs									
		1	Montachusett	I	ABP GANS Repayment	Multiple		\$ -	\$ -	\$ -	
			Montachusett		ABP GANS Repayment	Multiple			\$ -	\$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -			
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Metropolitan Planning	Multiple		\$ -	<u> </u>	\$ -	
			Montachusett		Metropolitan Planning	Multiple		\$ -	\$ -	\$ -	
			Montachusett		State Planning and Research Work Program I, (SPR I), Planning	Multiple		\$ -	\$ -	\$ -	
			Montachusett		State Planning and Research Work Program II, (SPR II), Research	Multiple		\$ -	\$ -	\$ -	
			Montachusett		Railroad Crossings	Multiple			<u> </u>	\$ -	
			Montachusett		Railroad Crossings	Multiple				\$ -	
		k .	Montachusett		Recreational Trails	Multiple	1	\$ -	\$ -	\$ -	

Amendment / Adjustment Type ▼	Monta	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	1	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivin a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Section 4 / Non-Fed		ojects									
	Non Federal Aid		Montachusett		Non-Federal Aid			\$ -		\$ -	
	Non-Federally Aided Projects		Montachusett		Non-Federal Aid			\$ -		\$ -	
						Non-Feder	ral Aid subtotal▶			4 *	◀100% Non-Federal
2021 Summ	ary							TIP Section 1 · 3: ▼	·TIP Section 4: ▼	Total of All Projects ▼	
							Federal Funds <b>►</b>	\$ 35,411,428 \$ 28,629,142 \$ 6,782,286		\$ 28,629,142	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project works

nendment / ljustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receive
											a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
	onally Prioritized	Projects									
Regionally Priorit	ized Projects	<b></b>	***************************************		LEOMINSTER- RECONSTRUCTION/	1					Construction; Total \$8,350,150; YOE Cost
	Roadway Reconstruction	604499	Montachusett	Leominster	REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08- 022	3	STP	\$ 7,552,168	\$ 6,041,734	\$ 1,510,434	\$9,352,168; STP; TEC = 37; Possible Eligible f HSIP/CMAQ/TAP; TAP Proponent State/Leomin Contract to Scope Given NTP; CMAQ Benefit TE Prelim Design;
	Roadway Reconstruction	604499	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-	3	HSIP	\$ 500,000	\$ 450,000	\$ 50,000	
	Roadway Reconstruction	604499	Montachusett	Leominster	022 LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08- 022	3	CMAQ	\$ 1,200,000	\$ 960,000	\$ 240,000	
	Roadway Reconstruction	604499	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08- 022	3	TAP	\$ 100,000	\$ 80,000	\$ 20,000	
	Non-Interstate Pavement	608891	Montachusett	Gardner	GARDNER- RESURFACING AND RUMBLE STRIP INSTALLATION ON ROUTE 140	3	STP	\$ 1,344,000	\$ 1,075,200	\$ 268,800	Construction; Total \$1,200,000; YOE Cost \$1,344,000; TEC = 31; Book Job; Prelim Design
		***************************************	<b>4</b>	***************************************	Regionally F	rioritized Pro	ojects subtotal ▶	\$ 10,696,168	\$ 8,606,934	\$ 2,089,234	◀ 80% Federal + 20% Non-Federal
ection 1A / Fisca	I Constraint Analy	/sis			Total Regional Federal	Aid Funds I	Drogrammed b	\$ 10 606 169	¢ 11.072.619	<b>⊿</b> Total	\$ 376,450 Target Funds Available
					<del></del>				\$ 7,116,934		Target Funds Available
	Column C) Enter	ID from ProjectInfo;	Column E) Choose M	lunicipality Name fro	om dropdown list to populate header and MPO column; om dropdown list; Column H) Choose the Funding Source tiple lines; Column I) Enter the total amount of funds	HSIF	P programmed ▶	\$ 500,000	\$ 450,000	◀ HSIP	
	being programmed and only change if	in this fiscal year a needed for flex. C	and for each funding so olumn K) Non-federal	ource; Column J) funds autocalculat	Federal funds autocalculates. Please verify the amount es. Please verify the split/match - if matching an FTA flex,	CMAC	Q programmed <b>•</b>	\$ 1,200,000	\$ 960,000	<b>⋖</b> CMAQ	-
	coordinate with Ra other format.	ill & Transit Division	before programming;	Column L) Enter A	dditional Information as described - please do not use any	TAF	P programmed ▶	\$ 100,000	\$ 80,000	<b>◀</b> TAP	-
ection 1B / Earm	ark or Discretiona	ry Grant Fund	ed Projects								
ther Federal Aid				-		-	***	***************************************			
			Montachusett		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
***************************************			Montachusett		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
		1	1	<u> </u>	1	<u> </u>	⊒ al Aid subtotal ▶		\$ -	\$ -	■ Funding Split Varies by Funding Source

mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality Name ▼	Insportation Impro	MassDOT	Funding Source ▼	Tota	ı	Federal Funds ▼		n-Federal ids ▼	Additional Information ▼  Present information as follows, if applicable:
			Organization ▼		Description <b>▼</b>			Fund	•				Present Information as follows, it applicable: Planning / Design / or Construction; b) total project or and funding sources used; c) advance construction status; d) MPO project score; e) name of entity rece a transfer; f) name of entity paying the non-state nor federal match; g) earmark details; h) TAP project proponent; i) other information
Section 2A / State	Prioritized Relial	oility Projects											
Bridge Program /	Inspections												
	Bridge Program		Montachusett		Bridge Inspection			\$	-	\$ -	\$	-	
	Bridge Program		Montachusett		Bridge Inspection			\$	-	\$ -	\$	-	
					Bridge Pro	gram / Inspec	tions subtotal <b>&gt;</b>	\$	-	\$ -	\$	-	■ Funding Split Varies by Funding Source
Bridge Program /	Off-System									•			· ·
Dirago i rogiani /	J. Cyclom				FITCHBURG- BRIDGE PRESERVATION, F-04-								
	Bridge Program	605296	Montachusett	Fitchburg	011, CIRCLE STREET OVER NORTH NASHUA RIVER	3	STP-BR-OFF	\$	3,058,688	\$ 2,446,95	\$	611,738	
	Bridge Program	608850	Montachusett	Petersham	PETERSHAM- BRIDGE REPLACEMENT, P-08- 002, GLEN VALLEY ROAD OVER EAST BRANCH OF SWIFT RIVER	2	STP-BR-OFF	\$	4,569,936	\$ 3,655,94	9 \$	913,987	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$	-	\$ -	\$	-	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$	-	\$ -	\$	-	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$		\$ -		-	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$	~~~~~	\$ -		-	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$		\$ -			
					Bridge Pro	gram / Oπ-Sy	stem subtotal ▶	<b>\$</b>	7,628,624	\$ 6,102,89	)   \$	1,525,725	■ 80% Federal + 20% Non-Federal
Bridge Program /	On-System (NHS)												
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$	-	\$ -	\$	-	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$		\$ -			
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$		***********	\$	-	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$		\$ -		-	
	Bridge Program	L	Montachusett	L	Bridge Program / On-System (NHS)	<u></u>	1	\$		\$ -		-	
					Bridge Program /	On-System (	NHS) subtotal ►	• 5	-	\$ -	\$	-	■ Funding Split Varies by Funding Source
Bridge Program /	On-System (Non-N	IHS)											
	Bridge Program	T	Montachusett	T	Bridge Program / On-System (Non-NHS)	T		\$	-	\$ -	\$	-	
	Bridge Program	<u> </u>	Montachusett		Bridge Program / On-System (Non-NHS)			\$		\$ -	manfanianan	-	
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)			\$	-	\$ -	\$	-	
					Bridge Program / On-S	System (Non-	NHS) subtotal ▶	\$	-	\$ -	\$	-	■ 80% Federal + 20% Non-Federal
Bridge Program /	Systematic Mainte	enance						•		•	-		*
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$	-	\$ -	\$	-	
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$	-	\$ -	\$	-	
	Bridge Program	<u> </u>		A	,			····		\$ -			/

mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Programmed Funds <b>▼</b>	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a  Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiv a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Interstate Paveme			-	1			-		,		
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Faveillelit			J		Insterstate Pave	 ment subtotal I	<b>\$</b> -	\$ -	\$ -	■ 90% Federal + 10% Non-Federal
Non-Interstate Par	/ement							•	*	· · · · · · · · · · · · · · · · · · ·	·
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement	****	Montachusett	***************************************	Non-Interstate Pavement	***************************************		\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	I aveillelit		1			Non-Interstate Pave	ment subtotal I	<b>\$</b> -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Roadway Improv	amonte							1.7	u +	1.*	1
Acadway Impiov	Roadway		Montachusett		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway Improvements		Montachusett		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway Improvements		Montachusett		Roadway Improvements			\$ -	s -	\$ -	

kdjustment Type ▼	Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information   Present information as follows, if applicable: a Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiv a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project
											proponent; i) other information
Safety Improvement										•	
	Safety Improvements		Montachusett		Safety Improvements	0.00 0.00 0.00 0.00 0.00 0.00		\$ -	\$ -	- \$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$ .	- \$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$ -	\$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$ -	\$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$ ·	\$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$ .	\$ -	
						Safety Improver	nents subtotal I	> \$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 2B / State	Prioritized Mode	rnization Proj	ects								
ADA Retrofits											
ADA Retionts				T	T		<u> </u>		T.		
	ADA Retrofits		Montachusett		ADA Retrofits			\$ -	\$ .	\$ -	
	ADA Retrofits		Montachusett		ADA Retrofits				1.	\$ -	
						ADA Re	trofits subtotal I	<b>&gt;</b> \$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Intersection Impro	vements						••			•	
	Intersection Improvements		Montachusett		Intersection Improvements	88. 80. 80. 80. 80.		\$ -	\$ -	- \$	
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$ -	\$ -	
	Intersection		Montachusett		Intersection Improvements			\$ -	\$ .	· \$ -	
	Improvements Intersection										
	Improvements		Montachusett		Intersection Improvements			\$ -	\$ .	\$ -	
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$ -	\$ -	
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$ .	\$ -	
	1 12	8		<u> </u>		Intersection Improver	nents subtotal I	<b>&gt;</b> \$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Intelligent Transpo	ortation Systems					<u> </u>		•	*	•	, , , , , ,
smgont riunspe	Intelligent			T		5 5 6 8					
	Transportation Systems		Montachusett		Intelligent Transportation Systems	8.00 8.00 8.00 8.00		\$ -	\$	\$ -	
	Intelligent Transportation		Montachusett		Intelligent Transportation Systems			\$ -	\$ -	· \$ -	
	Systems	I .									
	Intelligent										

Amendment /	STIP	MaccDOT	Motropoliton	Municipality	MassDOT	MassDOT		gram	Fodoral	Non Fodorel	
Andjustment Type ▼	Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassiO1 Project Description ▼	MassbOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds <b>▼</b>	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state nonfederal match; g) earmark details; h) TAP project proponent; i) other information
► Roadway Recons	truction										
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$	\$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$ .	\$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$ -	\$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$ -	T	
					Roadw	ay Reconstru	uction subtotal <b>&gt;</b>	- \$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 2C / State	Prioritized Expa	nsion Projects									
▶ Bicycles and Ped	estrians										
	Bicycles and Pedestrians	609108	Montachusett	Gardner	GARDNER- BIKE PATH BRIDGE CONSTRUCTION, NORTH CENTRAL PATHWAY OVER ROUTE 140	3	CMAQ	\$ 3,000,000	\$ 2,400,00	0 \$ 600,000	Construction / PSAC score 24; Project number changed from 607347 to 609108 with a descripti othange from Bike Path Construction, North Cent Pathway (Phase VI) as indicated in MassDOT D3 email on 4/9/2018
	Bicycles and Pedestrians		Montachusett		Bicycles and Pedestrians			\$ -	\$ ·	\$ -	
	Bicycles and Pedestrians		Montachusett		Bicycles and Pedestrians			\$ -	\$	\$ -	
	i cacatiano				Bicycle	s and Pedes	.≀ trians subtotal ▶	\$ 3,000,000	\$ 2,400,00	\$ 600,000	■ 80% Federal + 20% Non-Federal
► Capacity									•		
	Capacity		Montachusett		Capacity			\$ -	\$ .	\$ -	
	Capacity		Montachusett		Capacity			\$ -	\$ -	\$ -	
		<u> </u>		<u> </u>		Cat	j pacity subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 3 / Plann	ng / Adjustments	/ Pass-through	s				,	*	1 *	1 *	to animal opinion and a property of
▶Planning / Adjust	<u> </u>		•								
- I lalling / Aujust	11011371 439-41100	9113	Montachusett		ABP GANS Repayment	Multiple		\$ -	\$ .	\$ -	
			Montachusett		ABP GANS Repayment	Multiple		\$ -	\$ .		
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -	-8	\$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -	-laniaran-aranan-aranan-aranan-arana	- \$	endernamentalista in terretaria de la compania de l
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -	\$		
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -		\$ -	
		-	Montachusett	<del> </del>	Metropolitan Planning	Multiple		\$ -	\$		
			Montachusett Montachusett		Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning	Multiple Multiple	•	\$ - \$ -	\$ ·	\$ <u>-</u> \$ -	
			Montachusett		State Planning and Research Work Program II, (SPR II), Research	Multiple		\$ -	\$ .	\$ -	
		1	Montachusett	<b>1</b>	Railroad Crossings	Multiple		\$ -	\$ .	\$ -	
			Montachusett		Railroad Crossings	Multiple		\$ -	\$ .	····	
			mornaonao	1	irtameda Greecinge	i manapio		1.7	8 T	Ψ	

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a  Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Section 4 / Non-F	ederally Aided Pr	ojects									
► Non-Federally Aid	led Projects										
Non-Federally Aid	Non Federal Aid		Montachusett		Non-Federal Aid			\$ -		\$ -	
► Non-Federally Aid			Montachusett  Montachusett	CONCRETE CON	Non-Federal Aid			\$ -		\$ - \$ -	
Non-Federally Aid	Non Federal Aid					Non-Fede	ral Aid subtotall	\$ -		\$ -	■100% Non-Federal
	Non Federal Aid Non-Federally Aided Projects					Non-Fede	ral Aid subtotall	\$ - • \$ -	TIP Section 4:	\$ - \$ -	■100% Non-Federal
2022 Sumr	Non Federal Aid Non-Federally Aided Projects						Total I	\$ - TIP Section 1 -	TIP Section 4:   V	\$ - Total of All Projects ▼	■ 100% Non-Federal ■ Total Spending in Region ■ Total Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project works

2023	Monta	achuse	ett Regi	on Tra	nsportation Improv	<i>l</i> eme	nt Prog	gram			
mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal i Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable:  Planning / Design / or Construction; b) total project oc and funding sources used; c) advance construction status; d) MPD project score; e) name of entity paying the non-state nor federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Regio	nally Prioritized	Projects									
Regionally Prioriti	zed Projects		-					~			
	Roadway Reconstruction	608832	Montachusett	Lancaster	LANCASTER- INTERCHANGE IMPROVEMENTS AT ROUTE 2 EXIT 34 (OLD UNION TURNPIKE)	3	STP	\$ 5,568,00	0 \$ 4,454,400	\$ 1,113,600	Construction; Total \$4,800,000; YOE Cost \$5,568,000; TEC = 41; Prelim Design;
	Roadway Reconstruction	601957	Montachusett	Ashburnham	ASHBURNHAM- RESURFACING & RELATED WORK ON ROUTE 101	3	STP	\$ 5,220,00	0 \$ 4,176,000	\$ 1,044,000	Construction; Total \$4,500,000; YOE Total \$5,220,000; TEC = 44; Town Est. at 25% Desig Seeking Funding to Complete Design;
			Montachusett					\$ -	\$ -	\$ -	
			Montachusett					\$ -	\$ -	\$ -	
			Montachusett					\$ -	\$ -	\$ -	
		-			Regionally F	Prioritized Pro	ojects subtotal ▶	\$ 10,788,00	<b>0</b> \$ 8,630,400	\$ 2,157,600	■ 80% Federal + 20% Non-Federal
Section 1A / Fisca	Constraint Analy	/sis			Total Devianal Forday	A		A 40 700 00	0 0 44 044 450	4Total	6 500 450 Tannat Funda Amilla Lie
					<u>Total Regional Federal</u>		-		0 \$ 11,314,453 0 \$ 8,630,400		\$ 526,453 Target Funds Available
					m dropdown list to populate header and MPO column; m dropdown list; Column H) Choose the Funding Source		P programmed ▶		\$ 6,030,400	■ HSIP	
	being used for the	project - if multiple	funding sources are b	eing used enter mult	iple lines; Column I) Enter the total amount of funds being		⊋ programmed ▶		\$ -	■ CMAQ	
					e verify the split/match - if matching an FTA flex, coordinate ormation as described - please do not use any other	•	. •			▼ CMAQ	
	format.					IAI	P programmed ►	Φ -	\$ -	TIAP	
Continue 4D / Forms	aula au Diagnatia un	one Consider Freed	ad Duais sta					B			ecol
Section 1B / Earm Other Federal Aid	ark or Discretiona	ary Grant Fund	eu Projects								
			Montachusett		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
			Montachusett	<u> </u>	Other Federal Aid		HPP	\$ -	\$ -	\$ -	
				J		Other Feder	.։ al Aid subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT		Funding	Tot		Fede			-Federal	Additional Information ▼
Adjustment Type ▼	Program <b>▼</b>	Project ID ▼	Organization ▼	1	Project Description ▼	District ▼	Source ▼		grammed nds ▼	Funds	s▼	Fun	ds <b>▼</b>	Present information as follows, if applicable: Planning / Design / or Construction; b) total project co and funding sources used; c) advance construction status; d) MPO project score; e) name of entity recei a transfer; f) name of entity paying the non-state non federal match; g) earmark details; h) TAP project proponent; i) other information
Section 2A / State	Prioritized Relial	oility Projects												
Bridge Program /	Inspections													
	Bridge Program		Montachusett		Bridge Inspection			\$	-	\$	-	\$	-	
	Bridge Program		Montachusett		Bridge Inspection			\$		\$	-	\$	-	
					Bridge Pro	gram / Insped	tions subtotal <b>I</b>	▶ \$	-	\$	-	\$	-	■ Funding Split Varies by Funding Source
Bridge Program /	Off-System													
	Bridge Program	ТВА	Montachusett	HUBBARDSTON	HUBBARDSTON-BRIDGE REPLACEMENT, H-24- 003, WILLIIAMSVILE ROAD OVER BURNCHIRT RIVER	3	STP-BR-OFF	\$	1,684,320	\$ 1	1,347,456	\$	336,864	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$	-	\$	-	\$	_	
	Bridge Program		Montachusett	·	Bridge Program / Off-System	1	İ	\$	-	\$	-	\$	-	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$	-	\$	-	\$	-	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$	-	\$	-	\$	-	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$		\$	-	\$	-	
	Bridge Program		Montachusett		Bridge Program / Off-System	gram / Off-Sv	stem subtotal <b>I</b>	\$ • \$		\$ \$ 1		\$	336.864	■ 80% Federal + 20% Non-Federal
					Blidge File	gram / On Oy	otom oubtotur p		1,004,020	Ψ '	,017,100	۳	000,001	4 60% F Gadrai - 20% Front Gadrai
Bridge Program /			M	1	Did a Danier (AUI)	Ţ		1.0		1 6				
	Bridge Program Bridge Program	ļ	Montachusett Montachusett	<b></b>	Bridge Program / On-System (NHS) Bridge Program / On-System (NHS)	<b>-</b>	<b> </b>	\$ \$		\$ \$	-	\$		
	Bridge Program		Montachusett	<del> </del>	Bridge Program / On-System (NHS)	-		\$		\$		\$		
	Bridge Program		Montachusett	-	Bridge Program / On-System (NHS)	-		\$		\$		\$		
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)	<b>†</b>	<b> </b>	\$	-			\$	<u> </u>	
	Diagerrogram	<u></u>	3WOTTGOTTGOTT		Bridge Program /	On-System (	NHS) subtotal ▶			\$		\$	-	■ Funding Split Varies by Funding Source
Bridge Program /	On-System (Non-N	IHS)												
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)			\$	-	\$	-	\$	-	
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)			\$	-	\$	-	\$	-	
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)			\$	-	\$	-	\$	-	
					Bridge Program / On-S	System (Non-	NHS) subtotal 🕨	▶ \$	-	\$	-	\$	-	◀ 80% Federal + 20% Non-Federal
Bridge Program /	Systematic Mainte	enance								-				
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$	_	\$	_	\$	_	
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$	-	\$	-	\$	-	
	Bridge Program		Montachusett	Υ	Bridge Program / Systematic Maintenance	7	1	\$	-	\$	-	\$	-	I

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds <b>▼</b>	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a  Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receive a transfer; f) name of entity paying the non-state nonfederal match; g) earmark details; h) TAP project proponent; i) other information
Interstate Paveme	ent										
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate		Montachusett		Interstate Pavement		***************************************	\$ -	\$ -	\$ -	
	Pavement Interstate		Montachusett		Interstate Pavement			\$ -	\$ -	s -	
	Pavement		] morriage race of			ataratata Dav	ement subtotal			\$ -	■ 90% Federal + 10% Non-Federal
Non-Interstate Pa						isterstate Pave	ement subtotal		<b>a</b> -	1 2 -	90% rederal + 10% Non-rederal
www.commens.com	Non-Interstate Pavement	609107	Montachusett	Multiple	PHILLIPSTON- TEMPLETON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	2	NHPP	\$ 5,260,298	\$ 4,208,238	\$ 1,052,060	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	li aveillelli	1	1	J	Non-	Interstate Pave	ement subtotal	<b>▶</b> \$ 5,260,298	\$ 4,208,238	\$ 1,052,060	■ 80% Federal + 20% Non-Federal
Roadway Improv	ements										•
	Roadway Improvements		Montachusett		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway Improvements		Montachusett	•	Roadway Improvements			\$ -	\$ -	\$ -	
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Roadway Improvements		Montachusett	<u> </u>	RoadwayImprovements			s -	s -	\$ -	

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Amendment /	STIP	MassDOT	Metropolitan	Municipality	nsportation Impr	MassDOT	Funding	Total	Federal	Non-Federal	Additional Information ▼
Adjustment Type <b>▼</b>	Program <b>▼</b>	Project ID ▼	Planning Organization ▼	Name <b>▼</b>	Project Description ▼	District <b>▼</b>	Source ▼	Programmed Funds <b>▼</b>	Funds <b>▼</b>	Funds <b>▼</b>	Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivin a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Safety Improvem	ents										
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	- \$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	- \$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	- \$ -	
	Safety Improvements	***************************************	Montachusett		Safety Improvements			\$ -	\$	- \$ -	
	Safety Improvements		Montachusett		Safety Improvements			\$ -	\$	- \$ -	
	Safety Improvements		Montachusett		Safety Improvements		100000000000000000000000000000000000000	\$ -	\$	- \$ -	
			·			Safety Improven	nents subtotal ▶	- \$ -	\$	- \$ -	■ Funding Split Varies by Funding Source
Section 2B / State	Prioritized Mode	ernization Proj	ects								
► ADA Retrofits											
	ADA Retrofits		Montachusett		ADA Retrofits			\$ -	\$	- \$ -	
	ADA Retrofits		Montachusett		ADA Retrofits					- \$ -	
						ADA Re	trofits subtotal <b>•</b>	- \$ -	\$	- \$ -	■ 80% Federal + 20% Non-Federal
►Intersection Impre									1		
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$	- \$ -	
	Intersection Improvements		Montachusett		Intersection Improvements			\$ -	\$	- \$ -	
	Intersection Improvements Intersection		Montachusett		Intersection Improvements			\$ -	\$	- \$ -	
	Improvements Intersection		Montachusett		Intersection Improvements				•	- \$ -	
	Improvements Intersection		Montachusett		Intersection Improvements				•	- \$ -	
	Improvements		Montachusett		Intersection Improvements	ersection Improven	nents subtotal			- \$ - - \$ -	▼ Funding Split Varies by Funding Source
►Intelligent Transp	ortation Systems				III		Captotul P	1 -	* *	1 *	;
- interrigent transp	Intelligent		T				1				
	Transportation Systems	Y000000000000	Montachusett		Intelligent Transportation Systems	0000		\$ -	\$	- \$ -	
	Intelligent Transportation Systems		Montachusett		Intelligent Transportation Systems			\$ -	\$	- \$ -	
	Intelligent	+	1	+							

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	
Adjustment Type ▼	Program <b>▼</b>	Project ID ▼		Name ▼	Project Description ▼	District ▼	Source ▼	Programmed Funds ▼	Funds ▼	Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state nonfederal match; g) earmark details; h) TAP project proponent; i) other information
► Roadway Recons	truction										
rioudina) riodonio	Roadway		M		De-de-selection			s -	s	- s -	
	Reconstruction		Montachusett		Roadway Reconstruction			\$ -	3	- \$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$	- \$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$	- \$ -	
	Roadway Reconstruction		Montachusett		Roadway Reconstruction			\$ -	\$	- \$ -	
	Reconstruction		1	I	.iRo	adway Reconstru	iction subtotal	<b>&gt;</b> \$ -	\$	. \$ -	■ Funding Split Varies by Funding Source
Section 2C / State	Prioritized Expa	nsion Projects				,					
Bicycles and Ped	estrians										
	Bicycles and Pedestrians		Montachusett		Bicycles and Pedestrians			\$ -	\$	- \$ -	
	Bicycles and Pedestrians		Montachusett		Bicycles and Pedestrians			\$ -	\$	- \$ -	
	Bicycles and Pedestrians		Montachusett		Bicycles and Pedestrians			\$ -	\$	- \$ -	
		·	- <del></del>		Bic	ycles and Pedes	trians subtotal	▶ \$ -	\$	- \$ -	■ 80% Federal + 20% Non-Federal
- Capacity							w <sub>\$</sub>				
	Capacity		Montachusett		Capacity			\$ -	\$	- \$ -	
	Capacity		Montachusett		Capacity			\$ -	\$	- \$ -	
						Cap	pacity subtotal	▶ \$ -	\$	- \$ -	■ Funding Split Varies by Funding Source
Section 3 / Planni	ng / Adjustments	/ Pass-through	s								
Planning / Adjust	ments / Pass-throu	ighs									
			Montachusett		ABP GANS Repayment	Multiple				- \$ -	
			Montachusett		ABP GANS Repayment	Multiple		\$ -		- \$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple				- \$ -	
		-	Montachusett	ļ	Award adjustments, change orders, etc.	Multiple		\$ -		- \$ -	
		-	Montachusett	ļ	Award adjustments, change orders, etc.	Multiple		\$ -		- \$ -	
			Montachusett		Award adjustments, change orders, etc.	Multiple		\$ -		- \$ -	
			Montachusett	-	Metropolitan Planning	Multiple		\$ -		- \$ -	
			Montachusett  Montachusett	•	Metropolitan Planning State Planning and Research Work Program	Multiple I, Multiple		\$ - \$ -		- \$ - - \$ -	
			Montachusett		(SPR I), Planning State Planning and Research Work Program	II, Multiple		\$ -	\$	- \$ -	
			Mantanhii	-	(SPR II), Research		-	•	•	•	
		-	Montachusett		Railroad Crossings	Multiple	-			- \$ -	
		-	Montachusett	ļ	Railroad Crossings	Multiple			_L	- \$ -	
	E	E .	Montachusett	1	Recreational Trails	Multiple		\$ -	\$	- \$ -	

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Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivin a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Section 4 / Non-Fe	<u> </u>	rojects									
	Non Federal Aid	1	Montachusett		Non-Federal Aid	Vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous vanous va		\$ -		\$ -	
	Non-Federally Aided Projects		Montachusett		Non-Federal Aid			\$ -		\$ -	
						Non-Fede	ral Aid subtotal▶	- \$ -		\$ -	◀100% Non-Federal
2023 Summ	ary							TIP Section 1 · 3: ▼	- TIP Section 4: ▼	Total of All Projects ▼	
							Federal Funds ▶	\$ 17,732,618 \$ 14,186,094 \$ 3,546,524		\$ 14,186,094	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project works Project / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation referenced in this Regulation is applicable only to projects where the Municipality is the Aw arding Authority. For all projects contained in the TIP, the Commonwealth is the Aw arding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

### Transportation Improvement Program (TIP)

Project List (FY20:	19)
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FTA		FTA Activity		Carryove						
Program Project Nu	mber Transit Agency	Line Item	Project Description		d) Federal Funds	State Funds	TDC Loca	l Funds	Total Cost	Additional Information
<b>307</b> 5307 RTD000704	5 Montachusett Regional Transit Authority	111204 BUY RE	PLACEMENT <30 FT BUS (3) -		\$360,000	\$90,000	\$0	\$0	\$450,000	Medium Duty/Light Frame Diesel to replace 35ft HD Transit buses
5307 RTD000703	1 Montachusett Regional Transit	300901 UP TO	50% FEDERAL SHARE -		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000	Operating Assistance
5307 RTD000714	3 Montachusett Regional Transit Authority	113403 TERMII	NAL, INTERMODAL (TRANSIT) -		\$24,000	\$6,000	\$0	\$0	\$30,000	Rewiring of all electrical panels and add sub-meters in 100 Main S Intermodal.
5307 RTD000702	6 Montachusett Regional Transit Authority	111215 BUY RE	PLACEMENT VAN (5) -		\$264,000	\$66,000	\$0	\$0	\$330,000	12 psgr wheelchair vans
5307 RTD000704	·	114403 REHAB	/RENOVATE ADMIN/MAINT FACILITY -		\$120,000	\$30,000	\$0	\$0	\$150,000	Replace old AHU's & Water Heaters & Do Infrared in Maintenance Bays
5307 RTD000703	8 Montachusett Regional Transit Authority	114406 REHAB	/RENOVATE SHOP EQUIPMENT -		\$32,000	\$8,000	\$0	\$0	\$40,000	New Lube Pumps, Reels, & Meter
5307 RTD000704	7 Montachusett Regional Transit Authority	114220 ACQUI	RE MISC SUPPORT EQUIPMENT -		\$72,000	\$18,000	\$0	\$0	\$90,000	Copiers, servers, Accounting Software
5307 RTD000703	0 Montachusett Regional Transit	117C00 NON F	IXED ROUTE ADA PARA SERV -		\$300,000	\$75,000	\$0	\$0	\$375,000	Operating
				Subtotal	\$3,272,000	\$2,393,000	\$0	\$0	\$5,665,000	
309				Subtotal	\$0	\$0	\$0	\$0	\$0	
310				Subtotal	\$0		\$0	\$0	\$0	
311				Subtotal	\$0		\$0	\$0	\$0	
337				Subtotal	\$0		\$0	\$0	\$0	
339					**					
5339 RTD000714	Montachusett Regional Transit Authority	119305 CONST	RUCT PED ACCESS / WALKWAYS -		\$240,000	\$60,000	\$0	\$0	\$300,000	Enhance the public access walkway and drop-off area in froi of Ayer CR Station to include restrooms
				Subtotal	\$240,000	\$60,000	\$0	\$0	\$300,000	
320				Subtotal	\$0	\$0	\$0	\$0	\$0	
ther Federal				Subtotal	\$0		\$0	\$0	\$0	
Other Non-Federal					**					
RTD000714	1 Montachusett Regional Transit Authority	113304 CONST	RUCT - BUS PARK&RIDE LOT -		\$0	\$152,119	\$0	\$0	\$152,119	Multi-year construction project. RTACAP to match old federal for Ayer Project in FY16 & FY17. Fund will supplement matching funds from Ayer for construction phase
				Subtotal	\$0	\$152,119	\$0	\$0	\$152,119	
				Total	\$3,512,000	\$2,605,119	\$0	\$0	\$6,117,119	
			·	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·

#### **Transportation Improvement Program (TIP)**

Project List (FY2020)

FTA		FTA Activity		Carryover						
Program Project Numbe		Line Item	Project Description	(unobligated) I	Federal Funds	State Funds	TDC Local	LFunds	Total Cost	Additional Information
307	311.7			(						
5307 RTD0007039	Montachusett Regional Transit	119202 PURCHA	SE BUS SHELTERS		\$40,000	\$10,000	\$0	\$0	\$50,000	
5307 RTD0007033	Montachusett Regional Transit	117C00 NON FIX	(ED ROUTE ADA PARA SERV -		\$300,000	\$75,000	\$0	\$0	\$375,000	Operating
5307 RTD0007056	Montachusett Regional Transit	129405 REHAB/	RENOV PED ACCESS / WALKWAYS -		\$60,000	\$15,000	\$0	\$0	\$75,000	Enclose canopy walkway to
	Authority									commuter rail station platform
5307 RTD0007048	Montachusett Regional Transit Authority	116402 REHAB/	RENOV COMMUNICATIONS SYSTEM -		\$120,000	\$30,000	\$0	\$0	\$150,000	Replace phone system for transit operations
5307 RTD0007137	Montachusett Regional Transit	111204 BUY REP	LACEMENT <30 FT BUS (2)		\$260,000	\$65,000	ŚO	\$0	\$325,000	operations
5307 RTD0007049	Montachusett Regional Transit		RENOVATE ADMIN/MAINT FACILITY -		\$80,000	\$20,000	•	\$0		Upgrade elevator et al, and instal
3307 1(120007043	Authority	11-105 (11/10)	NEW OWN TO A STREET		200,000	720,000	ÇÜ	ÇÜ	7100,000	co/no system at Water St
5307 RTD0007032	Montachusett Regional Transit	300901 UP TO 5	0% FEDERAL SHARE -		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000	Operating Assistance
5307 RTD0007041	Montachusett Regional Transit Authority	114220 ACQUIR	E MISC SUPPORT EQUIPMENT -		\$140,000	\$35,000	\$0	\$0	\$175,000	Copiers, servers, and desktop replacements
5307 RTD0007027	Montachusett Regional Transit	111215 BUY REP	LACEMENT VAN (5) -		\$268,000	\$67,000	\$0	\$0	\$335,000	12 psgr wheelchair vans
5307 RTD0007050	Montachusett Regional Transit		AL, INTERMODAL (TRANSIT) -		\$16,000	\$4,000		\$0		Upgrade elevator et al in North
	Authority			Subtotal	¢2 204 000	\$2,421,000	ć۸	¢Ω	\$5,805,000	Pod of ITC
5309				Subtotal	\$3,364,000	\$2,421,000	ŞU	ŞU	\$3,603,000	
5309				Subtotal	\$0	\$0	\$0	\$0	\$0	
5310										
				Subtotal	\$0	\$0	\$0	\$0	\$0	
5311				Subtotal	\$0	\$0	\$0	\$0	\$0	
5337										
				Subtotal	\$0	\$0	\$0	\$0	\$0	
5339				Subtotal	\$0	¢n	\$0	\$0	\$0	
5320				Jubiotai	<del>,</del> 00	30	ŞU	ŞU	J.C	
3320				Subtotal	\$0	\$0	\$0	\$0	\$0	
Other Federal				Cultural	ćo	ćo	ćo	ćo	ćo	
Other Non-Federal				Subtotal	\$0	\$0	\$0	\$0	\$0	
Julei Non-rederal				Subtotal	\$0	\$0	\$0	\$0	\$0	
				Total	¢2.204.000	\$2,421,000		ĊO	\$5,805,000	

## Transportation Improvement Program (TIP) Project List (FY2021)

FTA		FTA Activity	Carryover				
Program Project Number	Transit Agency	Line Item Project Description	(unobligated) Federal Fun	ds State Funds	TDC Local Fund	s Total Cost	Additional Information
307							
5307 RTD0007036	Montachusett Regional Transit Authority	114220 ACQUIRE MISC SUPPORT EQUIPMENT -	\$48,00	00 \$12,000	\$0 \$0	\$60,000	Copiers, servers, and desktop replacements
5307 RTD0007042	Montachusett Regional Transit Authority	111203 BUY REPLACEMENT 30-FT BUS (2) -	\$680,00	00 \$170,000	\$0 \$0	\$850,000	Heavy Duty Transit
5307 RTD0007051	Montachusett Regional Transit Authority	114401 REHAB/RENOVATE ADMINISTRATIVE F	ACILITY - \$120,00	90 \$30,000	\$0 \$0	\$150,000	Replace roof over admin area at 840 N. Main
5307 RTD0007034	Montachusett Regional Transit Authority	117C00 NON FIXED ROUTE ADA PARA SERV -	\$300,00	90 \$75,000	\$0 \$0	\$375,000	Operating
5307 RTD0007037	Montachusett Regional Transit Authority	111215 BUY REPLACEMENT VAN (5) -	\$272,00	90 \$68,000	\$0 \$0	\$340,000	12 psgr wheelchair vans
5307 RTD0007035	Montachusett Regional Transit Authority	300901 UP TO 50% FEDERAL SHARE -	\$2,100,00	00 \$2,100,000	\$0 \$0	\$4,200,000	Operating Assistance
			Subtotal \$3,520,0	00 \$2,455,000	\$0 \$	50 \$5,975,000	)
309			Subtotal	\$0 \$0	\$0 \$	60 \$C	)
5310			Subtotal	\$0 \$0	\$0 \$	60 \$C	
5311			Subtotal	\$0 \$0	\$0 \$	60 \$C	
337			Subtotal	\$0 \$0	\$0 \$	60 \$C	)
339							
5339 RTD0007029	Montachusett Regional Transit Authority	113403 TERMINAL, INTERMODAL (TRANSIT) -	\$600,00	90 \$150,000	\$0 \$0	\$750,000	Rehabilitate (aesthetic & structural) at 100 Main St Fitchbur built in 1996. Including roof over concourse & south pod.
			Subtotal \$600,0	00 \$150,000	\$0 \$	50 \$750,000	
320			Subtotal	\$0 \$0	\$0 \$	60 \$C	
Other Federal						50 \$C	
Other Non-Federal			Subtotal	\$0 \$0	\$0 \$	50 \$0	)

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# Transportation Improvement Program (TIP) Project List (FY2022)

FTA	F	TA Activity	Carryover					
Program Project Numbe	r Transit Agency	Line Item Project Description	(unobligated) Federa	Funds State Fur	ds TDC L	ocal Funds	<b>Total Cost</b>	Additional Information
307								
5307 RTD0007053	Montachusett Regional Transit	114220 ACQUIRE MISC SUPPORT EQUIPMENT -	\$	40,000 \$10,0	00 \$0	\$0	\$50,000	Copiers, servers, and desktop
	Authority							replacements
5307 RTD0007054	Montachusett Regional Transit	114401 REHAB/RENOVATE ADMINISTRATIVE FACIL	TY - \$2	00,000 \$50,0	00 \$0	\$0	\$250,000	Rehab interior, asbestos
	Authority							abatement, basement at 840 N.
5307 RTD0007146	Montachusett Regional Transit	117C00 NON FIXED ROUTE ADA PARA SERV -	¢3	00,000 \$75,0	00 \$0	\$0	\$275,000	Main Operating
3307 K1D0007140	Authority	117COU NON FIXED ROOTE ADA FARA SERV -	Ç	373,0	JU JU	JU	\$373,000	Operating
5307 RTD0007043	Montachusett Regional Transit	119202 PURCHASE BUS SHELTERS		36,000 \$9,0	00 \$0	\$0	\$45,000	
	Authority		•	,		**	+ .0,000	
5307 RTD0007055	Montachusett Regional Transit	111204 BUY REPLACEMENT <30 FT BUS (2) -	\$2	40,000 \$60,0	00 \$0	\$0	\$300,000	Medium Duty
	Authority							•
5307 RTD0007052	Montachusett Regional Transit	111215 BUY REPLACEMENT VAN (5) -	\$2	76,000 \$69,0	00 \$0	\$0	\$345,000	12 psgr wheelchair vans
	Authority							
5307 RTD0007044	Montachusett Regional Transit	114403 REHAB/RENOVATE ADMIN/MAINT FACILITY	'-	80,000 \$95,0	00 \$0	\$0	\$475,000	Rehabilitate (aesthetic &
	Authority							structural) facility at 1427R Wate
							4	St Fitchburg built in 1987.
5307 RTD0007144	Montachusett Regional Transit	300901 UP TO 50% FEDERAL SHARE -	\$2,1	.00,000 \$2,100,0	00 \$0	\$0	\$4,200,000	Operating Assistance
	Authority		Subtotal \$3,	572,000 \$2,468,0	000 \$0	\$0	\$6,040,000	i
5309				7-7:00			+-,- :-,	
			Subtotal	\$0	\$0 \$0	\$0	\$0	
5310								
			Subtotal	\$0	\$0 \$0	\$0	\$0	
5311								
			Subtotal	\$0	\$0 \$0	\$0	\$0	
5337								
			Subtotal	\$0	\$0 \$0	\$0	\$0	
5339			6.1	do.	40 40	40		
			Subtotal	\$0	\$0 \$0	\$0	\$0	
5320			Subtotal	ćo	ćo ćo	ćo	ĊC	
Other Federal			Subtotal	\$0	\$0 \$0	\$0	\$0	
Other rederal			Subtotal	\$0	\$0 \$0	\$0	\$0	
Other Non-Federal			335000	Ψ.	70 70		70	
Julia Holl Federal			Subtotal	\$0	\$0 \$0	\$0	\$0	
				572,000 \$2,468,0		-	\$6,040,000	

Transpor	tation Impro	vement Program (TIP)									
Project Li	ist (FY2023)										
FTA			FTA Activity		Carryover						
Program 5307	Project Number	Transit Agency	Line Item	Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost	Additional Information
	RTD0007256	Montachusett Regional Transit Authority	113404	REHAB/RENOVATE BUS PARK & RIDE LOT -		\$40,000	\$10,000	\$0	\$0	\$50,000	Replace Roofs on garage stairwells at 150 Main St, Fitchburg
5307	RTD0007139	Montachusett Regional Transit Authority	114401	REHAB/RENOVATE ADMINISTRATIVE FACILITY -		\$40,000	\$10,000	\$0	\$0	\$50,000	Generator for 150 Main (Replacement)
5307	RTD0007145	Montachusett Regional Transit Authority	300901	UP TO 50% FEDERAL SHARE -		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000	Operating Assistance
5307	RTD0007255	Montachusett Regional Transit Authority	113404	REHAB/RENOVATE BUS PARK & RIDE LOT -		\$200,000	\$50,000	\$0	\$0	\$250,000	Nashua Street Deck re-sealing 5-7 years
5307	RTD0007138	Montachusett Regional Transit Authority	111215	BUY REPLACEMENT VAN (5) -		\$280,000	\$70,000	\$0	\$0	\$350,000	12 psgr wheelchair vans
5307	RTD0007147	Montachusett Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV -		\$300,000	\$75,000	\$0	\$0	\$375,000	Operating
5307	RTD0007253	Montachusett Regional Transit Authority	113404	REHAB/RENOVATE BUS PARK & RIDE LOT -		\$200,000	\$50,000	\$0	\$0	\$250,000	Paint Garage and conduct a structural survey
					Subtotal	\$3,160,000	\$2,365,000	\$0	\$0	\$5,525,000	
5309											
					Subtotal	\$0	ŚO	\$0	\$0	\$0	
5310					Subtotal	<del></del>		70	<del> </del>		
					Subtotal	\$0	\$0	\$0	\$0	\$0	
5311											
					Subtotal	\$0	\$0	\$0	\$0	\$0	
5337											
					Subtotal	\$0	\$0	\$0	\$0	\$0	
5339						40	40	40	do.	40	
5320					Subtotal	\$0	\$0	\$0	\$0	\$0	
3320					Subtotal	\$0	\$n	\$0	\$0	\$0	
Other Federa	al				Jubiotal	Ç	<del>JO</del>	70	, , , , , , , , , , , , , , , , , , ,	γo	
					Subtotal	\$0	\$0	\$0	\$0	\$0	
Other Non-F	ederal										
					Subtotal	\$0		\$0	\$0		
Funda linta d	under the Commit	Over column are included in the F	adoral A	unt .	Total	\$3,160,000	\$2,365,000	<u>\$0</u>	\$0	\$5,525,000	
runus nstea	unuer the Carry C	over column are included in the F	euerai Affi0l	AII C		1					

	FFY 2	2019 - 2023 MON	NTACHUSETT TIE	PROJECT LIST			
	AD\	VANCED CONSTRU	JCTION CONVE	RSION CHART			
FITCHBURG- I	EOMINSTER- RAIL TRAIL CONST	RUCTION (TW	IN CITIES RAIL	TRAIL)			
	TOTAL COST ( NOT FEDERAL FUNDS )						
File#	FUNDING CATEGORY	FFY 19	FFY 20	FFY 21	FFY 22	FFY 23	TOTAL
608193	CMAQ (Statewide)	\$11,059,443	\$6,971,456				\$18,030,899
FISCAL YEAR FEDERAL AID TOTALS:		\$11,059,443	\$6,971,456				\$18,030,899
NON - FEDERAL AID ( TO BE CONVERTED		\$18,030,899					\$18,030,899
10	O FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE )						

#### APPENDIX A - REGIONAL PRIORITIES FOR WHICH FUNDING HAS NOT BEEN IDENTIFIED

(For Informational Purposes)

Please note that the projects listed represent the best available information at the time of compilation. Actual implementation is subject to right of way, design, land taking, local action and/or other issues that could delay project time frames and subsequently advertising and award date

Project ID			TEC Total	Design	Est Cost	
#	Community	Description	Score	Status	ProjectInfo	Additional Information
608888	Gardner	GARDNER- RECLAMATION AND RELATED WORK ON	23	25%	\$864,519	Book Job; 25% Design;
		PEARSON BOULEVARD				
608415	Athol	ATHOL- INTERSECTION IMPROVEMENTS AT ROUTE 2A AND BROOKSIDE ROAD	42	Prelim Design	\$1,544,720	
608879	Winchendon	WINCHENDON- RESURFACING & RELATED WORK ON MAPLE STREET (ROUTE 202), FROM VINE STREET TO GLENALLEN STREET (1.36 MILES)	32	25%	\$1,680,444	
608793	Hubbardston	HUBBARDSTON- HIGHWAY RECONSTRUCTION OF ROUTE 68 (MAIN STREET), FROM 1,000 FT NORTH OF WILLIAMSVILLE ROAD TO ELM STREET	28	25%	\$2,230,070	PRC Apprvd 3/23/2017
606640	Ayer	AYER- RESURFACING & RELATED WORK ON RT 2A (FITCHBURG RD & PARK ST)	35	Prelim Design	\$2,400,000	
607432	Westminster	WESTMINSTER - REHABILITATION & BOX WIDENING ON RT 140, FROM PATRICIA RD TO THE PRINCETON T.L.	32	Prelim Design	\$4,200,000	Town support letter; Draf 25% submitted to Mass DC Town antcipates ready 20: const. season, i.e FFY 202
608723	Athol	ATHOL- INTERSECTION IMPROVEMENTS AT CRESCENT STREET AND CHESTNUT HILL AVENUE	50	Prelim Design	\$4,371,060	
608424	Templeton	TEMPLETON- RECONSTRUCTION OF ROUTE 68, FROM KING PHILLIP TRAIL (ROUTE 202) NORTH TO THE PHILLIPSTON TOWN LINE (2.65 MILES)	33	Prelim Design	\$5,575,826	
608177	Ashby	ASHBY - RECONSTRUCTION OF ROUTE 119 (TOWNSEND ROAD) FROM BERNHARDT ROAD TO ROUTE 31.	20	Prelim Design	\$6,900,000	
608443	Ayer/Littleton	LITTLETON- AYER- INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	37	Prelim Design	\$2,400,000	Multiple MPO's; MAPC
606420	Fitchburg	FITCHBURG- INTERSECTION & SIGNAL IMPROVEMENTS @ RT 2A (LUNENBURG ST) & JOHN FITCH HIGHWAY	44	Prelim Design	\$1,800,000	City Input Required;
					\$33,966,639	