MONTACHUSETT MPO

FFY 2018-2022 TIP

AMENDMENT #3

Endorsed: February 21, 2018

MONTACHUSETT

REGIONAL PLANNING COMMISSION

Offices: 464 Abbott Ave., Leominster, Massachusetts 01453 (978) 345-7376 Fax: (978) 348-2490



Montachusett Metropolitan Planning Organization Endorsement of Amendment #3 to the FFY 2018-2022 Transportation Improvement Program

The Montachusett Metropolitan Planning Organization (MMPO) has completed its review of Amendment #3 to the Highway Element of the FFY 2018-2022 Transportation Improvement Program (TIP) in accordance with 23 CFR Part 450 Section 324 (Transportation Improvement Program: General) of the October 28, 1993 Final Rules for Statewide and Metropolitan Planning.

This Amendment to the FFY 2018-2022 TIP is financially constrained and conforms to the Montachusett 2016 Regional Transportation Plan. Based on the results of the review and analyses, the Montachusett 2016 Regional Transportation Plan and FFY 2018-2022 TIP are consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan. This Amendment and TIP do not add or delete any regionally significant, non-exempt projects, nor reprogram any existing regionally significant, non-exempt projects across analysis years.

Therefore, the Committee of Signatories representing the Montachusett Metropolitan Planning Organization

(MMPO) by a majority vote hereby endorses Amendment #3 to the FFY 2018 Highway Element of the Montachusett Region FFY 2018-2022 Transportation Improvement Program (TIP). Stephanie Pollack, Secretary and CEO John Kelepciak, Chairman Massachusetts Department of Transportation Montachusett Regional Planning Commission Dean Mazzarella, Chairman Mark Hawke, Mayor City of Gardner Montachusett Regional Transit Authority Stephen DiNatale, Mayor Barbara Anderson, Selectmen, Town of Winchendon City of Fitchburg Representative, Sub Region 1 Kyle Johnson, Selectmen, Town of Ashburnham Paula Bertram, Selectmen, Town of Lunenburg Representative, Sub Region 2 Representative, Sub Region 3

Representative, Sub Region 4

Stanley B. Starr, Jr., Selectmen, Town of Lancaster

Montachusett Metropolitan Planning Organization (MMPO) Amendment #3 to the FFY 2018 Highway Element of the

FFY 2018-2022 Montachusett Transportation Improvement Program (TIP)

MPO ENDORSED: FEBRUARY 21, 2018

Reason for Amendment: Amendment #3 adjusted the funding costs to project # 608188 Gardner-Leominster-Sterling in FFY 2018 under Section 1A – Regionally Prioritized Projects (Target funds) and Section 2B State Prioritized Modernization Projects (Statewide HSIP funds). The total cost for the project has been increased from \$1,200,000 to \$2,622,497.

1. Adjust Project Funding in Section 1A – Regionally Prioritized Projects to:

Project # Community Descript 608188 Multiple GARDNER-LEOMINST	Fund Source HSIP	Total Funds \$1,560,844	Federal Funds \$1,404,760	Non- Federal Funds \$156,084
INTERSECTION IMPRO	STP	\$524,375 \$2,085,219	\$419,500 \$1.824,260	\$104,875 \$260,959

2. Adjust Project Funding in Section 2B – State Prioritized Modernization Projects to:

Project #	Community	Description	Dist.	Fund Source	Total Funds	Federal Funds	Non- Federal Funds
608188	Multiple	GARDNER-LEOMINSTER-STERLING – INTERSECTION IMPROVEMENTS AT 3 LOCATIONS	3	HSIP - SW	\$537,278	\$483,550	\$53,728

TOTAL COST - Across All Funding Sources

Project #	Community	Description	Dist.	Fund Source	Total Funds	Federal Funds	Non- Federal Funds
608188	608188 Multiple GARDNER-LEOMINSTER-STERLING – INTERSECTION IMPROVEMENTS AT 3 LOCATIONS	3	HSIP	\$1,560,844	\$1,404,760	\$156,084	
		3	STP	\$524,375	\$419,500	\$104,875	
			3	HSIP - SW	\$537,278	\$483,550	\$53,728
				Total	\$2,622,497	\$2,307,810	\$314,687

Fiscal Constraint Analysis

After Amendment #3 to the FFY 2018-2022 TIP

FFY 2018 Highway Element

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Funding Category	Target	Programmed	Balance
HSIP	\$445,955	\$1,560,844	-\$1,114,889
CMAQ	\$1,114,889	\$0	\$1,114,889
TAP	\$86,238	\$86,238	\$0
STP	\$8,217,005	\$8,217,005	\$0
Total	\$9,864,087	\$9,864,087	\$0

COMMENTS RECEIVED

ON

DRAFT TIP AMENDMENT #3

Comment Period: January 26, 2018 to February 15, 2018

Comments and Responses

Comments	Response
None Received	