

Montachusett Regional Planning Commission
Geographic Information System (GIS) Planning Assistance & Rate Schedule
Effective: June 1, 2013

GIS Planning Assistance

- Each Member Community will be allocated 8 hours per calendar year of staff time for GIS Planning Assistance, i.e. map preparation, digitization, data collection, etc.
 - Hours cannot be carried-over from year to year.
- For each hour of work beyond the yearly allocated limit (8 hours), Member Communities will be billed at a rate of \$58/hour.

Map Costs

Size	First Map	Each Additional Copy	First Photo Paper Map	Each Additional Copy
8.5" x 11"	\$1.00	\$0.50	\$1.50	\$0.75
11" x 17"	\$2.00	\$1.00	\$3.00	\$1.50
24" x 36"	\$40.00	\$20.00	\$60.00	\$30.00
30" x 40"	\$45.00	\$22.50	\$67.50	\$33.75
36" x 48"	\$50.00	\$25.00	\$75.00	\$37.50

GIS Maintenance Fee

- An additional fee equal to 5% of the estimated and final **Total** project cost will be applied to all GIS Planning Assistance contracts. This Fee will help to support yearly license and maintenance costs associated with the various GIS software programs as well as future hardware upgrades.

Total Map Costs

- *Member Communities*
 - Hours 1 thru 8: Cost of Maps based on above Schedule plus 5% GIS Maintenance Fee
 - After 8 hours: Cost of Maps based on above Schedule plus \$58/Hour plus 5% GIS Maintenance Fee
- *Other Organizations*
 - Cost of Maps based on above Schedule plus \$68/Hour plus 5% GIS Maintenance Fee

Examples:

	Member Community with GIS Planning Assistance		Member Community with GIS Planning Assistance		Non-Member Community or Organization	
Est. Total Project Hrs.	8.0		14.0		14.0	
minus Available GIS Plan. Asst. Hrs.	8.0		8.0		0.0	
Total Billable Project Hrs.	0.0		6.0		14.0	
x Applicable Hourly Rate	\$58.00		\$58.00		\$68.00	
<i>Total Hourly Cost</i>		<i>\$0.00</i>		<i>\$348.00</i>		<i>\$952.00</i>
Map Costs 1 – 36" x 48" First Map	\$50.00		\$50.00		\$50.00	
Map Costs 3 – 36" x 48" Addtl Copies	\$90.00		\$90.00		\$90.00	
<i>Total Map Cost</i>		<i>\$140.00</i>		<i>\$140.00</i>		<i>\$140.00</i>
Subtotal		\$140.00		\$488.00		\$1,092.00
5% GIS Maintenance Fee		\$7.00		\$24.40		\$54.60
<i>Total Project Estimate</i>		<i>\$147.00</i>		<i>\$512.40</i>		<i>\$1,146.60</i>