

Transportation Improvement Program (TIP)

Project List (FY2021)

FFY 2021 AMENDMENT #1 TRANSIT ELEMENT

MPO ENDORSED DECEMBER 16, 2020

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
	5307	RTD0009048	MART	114220	New Automatic Passenger Counters (45)		\$160,000	\$40,000	\$0	\$200,000
	5307	RTD0008827	MART	113403	Rehab Fitchburg Intermodal Center		\$40,000	\$10,000	\$0	\$50,000
	5307	RTD0009055	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Stairs		\$8,000	\$2,000	\$0	\$10,000
	5307	RTD0008830	MART	114220	Replace/Upgrade IT Related Support Equipment		\$200,000	\$50,000	\$0	\$250,000
	5307	RTD0009171	MART	114211	ACQUIRE - SUPPORT VEHICLES		\$32,000	\$8,000	\$0	\$40,000
	5307	RTD0009052	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Pavement		\$200,000	\$50,000	\$0	\$250,000
	5307	RTD0009057	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Fire Safety		\$28,000	\$7,000	\$0	\$35,000
	5307	RTD0009454	MART	114406	Shop Equipment		\$120,000	\$30,000	\$0	\$150,000
	5307	RTD0009453	MART	114402	Rehab Gardner Maintenance Facility		\$120,000	\$30,000	\$0	\$150,000
	5307	RTD0009485	MART	119101	ENG/DESIGN HISTORIC MASS TRANSP BLDGS (INCL. OPS)		\$40,120	\$10,030	\$0	\$50,150
	5307	RTD0008075	MART	119401	REHAB/RENOV HISTORIC MASS TRANSP BLDGS (INCL. OPS)	FY20 Carryover	\$253,469		\$63,367	\$253,469
	5307	RTD0009458	MART	115204	PURCHASE VEHICLE LOCATOR SYSTEM	FY20 Carryover	\$275,000		\$68,750	\$275,000
	5307	RTD0009456	MART	114210	ACQUIRE - MOBILE FARE COLL EQUIP	FY20 Carryover	\$500,000		\$125,000	\$500,000
	5307	RTD0009054	MART	111402	Replacement Engines on 35' Buses (2)		\$40,000	\$10,000	\$0	\$50,000
	5307	RTD0007936	MART	114403	Rehab of Fitchburg Admin/Maintenance Facility		\$160,000	\$40,000	\$0	\$200,000
	5307	RTD0009051	MART	114402	Rehab Gardner Maintenance Facility		\$16,000	\$4,000	\$0	\$20,000
					Subtotal - Prior	\$3,488,000	\$2,447,000	\$0	\$0	\$5,935,000
					Subtotal - NEW	\$2,192,589	\$291,030	\$257,117	\$0	\$2,483,619
5309										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5339										
	5339	RTD0008831	MART	111215	Buy Replacement Cutaways (5)		\$275,880	\$68,970	\$0	\$344,850
	5339	RTD0008834	MART	114401	Rehab Leominster Admin/Storage Facility		\$400,000	\$100,000	\$0	\$500,000
	5339	RTD0009456	MART	114210	ACQUIRE - MOBILE FARE COLL EQUIP		\$1,000,000		\$250,000	\$1,000,000
					Subtotal - Prior	\$752,000	\$188,000	\$0	\$0	\$940,000
					Subtotal - NEW	\$1,675,880	\$168,970	\$250,000	\$0	\$1,844,850
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
					Total - Prior	\$4,240,000	\$2,635,000	\$0	\$0	\$6,875,000
					Total - NEW	\$3,868,469	\$460,000	\$507,117	\$0	\$4,328,469

Funds listed under the Carry Over column are included in the Federal Amount

MONTACHUSETT

REGIONAL PLANNING COMMISSION

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Montachusett Metropolitan Planning Organization Endorsement of Amendment #1 to the FFY 2021-2025 Transportation Improvement Program

The Montachusett Metropolitan Planning Organization (MMPO) has completed its review of Amendment #1 to the Transit Element of the FFY 2021-2025 Transportation Improvement Program (TIP) in accordance with 23 CFR Part 450 Section 324 (Transportation Improvement Program: General) of the October 28, 1993 Final Rules for Statewide and Metropolitan Planning.

This Amendment to the FFY 2021-2025 TIP is financially constrained and conforms to the Montachusett 2020 Regional Transportation Plan. Based on the results of the review and analyses, the Montachusett 2020 Regional Transportation Plan and FFY 2021-2025 TIP are consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan. This Amendment and TIP do not add or delete any regionally significant, non-exempt projects, nor reprogram any existing regionally significant, non-exempt projects across analysis years.

Therefore, the Committee of Signatories representing the Montachusett Metropolitan Planning Organization (MMPO) by a majority vote hereby endorses Amendment #1 to the FFY 2021 Transit Element of the Montachusett Region FFY 2021-2025 Transportation Improvement Program (TIP).

Due to current COVID-19 restrictions, this endorsement is signed by the MassDOT Secretary and CEO, or their appointed designee, on behalf of the entire Montachusett MPO. This action is taken after an official vote of the MPO.

A handwritten signature in black ink, appearing to read "Stephanie Pollack for".

Stephanie Pollack, Secretary and CEO
Massachusetts Department of Transportation

12/16/2020

Date