

**MONTACHUSETT MPO**

**FFY 2018-2022 TIP**

**AMENDMENT #6**

**Endorsed: July 18, 2018**

# MONTACHUSETT

## REGIONAL PLANNING COMMISSION

Offices: 464 Abbott Ave., Leominster, Massachusetts 01453  
(978) 345-7376 Fax: (978) 348-2490




### Montachusett Metropolitan Planning Organization Endorsement of Amendment #6 to the FFY 2018-2022 Transportation Improvement Program

The Montachusett Metropolitan Planning Organization (MMPO) has completed its review of Amendment #6 to the Transit Element of the FFY 2018-2022 Transportation Improvement Program (TIP) in accordance with 23 CFR Part 450 Section 324 (Transportation Improvement Program: General) of the October 28, 1993 Final Rules for Statewide and Metropolitan Planning.


This Amendment to the FFY 2018-2022 TIP is financially constrained and conforms to the Montachusett 2016 Regional Transportation Plan. Based on the results of the review and analyses, the Montachusett 2016 Regional Transportation Plan and FFY 2018-2022 TIP are consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan. This Amendment and TIP do not add or delete any regionally significant, non-exempt projects, nor reprogram any existing regionally significant, non-exempt projects across analysis years.

Therefore, the Committee of Signatories representing the Montachusett Metropolitan Planning Organization (MMPO) by a majority vote hereby endorses Amendment #6 to the FFY 2018 Transit Element of the Montachusett Region FFY 2018-2022 Transportation Improvement Program (TIP).

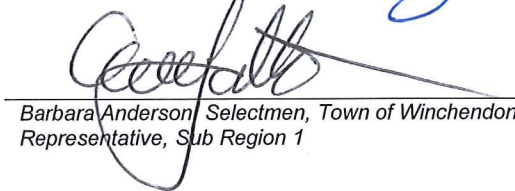
  
Stephanie Pollack, Secretary and CEO  
Massachusetts Department of Transportation

  
John Telepciak, Chairman  
Montachusett Regional Planning Commission

  
Mark Hawke, Mayor  
City of Gardner

  
Dean Mazarella, Chairman  
Montachusett Regional Transit Authority

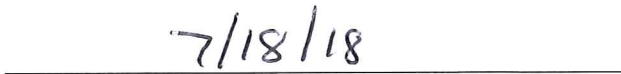
  
Stephen DiNatale, Mayor  
City of Fitchburg

  
Barbara Anderson, Selectmen, Town of Winchendon  
Representative, Sub Region 1

  
Kyle Johnson, Selectmen, Town of Ashburnham  
Representative, Sub Region 2

  
Paula Bertram, Selectmen, Town of Lunenburg  
Representative, Sub Region 3

  
Stanley B. Starr, Jr., Selectmen, Town of Lancaster  
Representative, Sub Region 4

  
Date

**Montachusett Metropolitan Planning Organization (MMPO)**  
**Amendment #6 to the FFY 2018 Transit Element**  
**of the**  
**FFY 2018-2022 Montachusett Transportation Improvement Program (TIP)**

MPO ENDORSED: JULY 18, 2018

**Reason for Amendment:** To adjust the cost of three (3) projects under Section 5307; add two (2) projects under Section 5307; adjust the cost of two (2) projects under Section 5339; adjust the cost of one (1) project under Other Non-Federal; and add one (1) project under Non-Federal.

**FFY 2018**

**1. Adjust project cost in Section 5307**

From:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005941	MART	113209	ACQUIRE – BUS ROUTE SIGNING		\$360,000	\$90,000	\$0	\$0	\$450,000

To:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005941	MART	113209	ACQUIRE – BUS ROUTE SIGNING		\$400,000	\$0	\$0	\$0	\$400,000

**2. Adjust project cost in Section 5307**

From:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005948	MART	111215	BUY REPLACEMENT VAN (5)		\$245,000	\$61,250	\$0	\$0	\$306,250

To:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005948	MART	111215	BUY REPLACEMENT VAN (5)		\$239,048	\$59,762	\$0	\$0	\$298,810

**3. Adjust project cost in Section 5307**

From:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005962	MART	114220	ACQUIRE-MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000

To:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005962	MART	114220	ACQUIRE-MISC SUPPORT EQUIPMENT		\$80,880	\$20,220	\$0	\$0	\$101,100

4. Add project to Section 5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007489	MART	114221	ACQUIRE – SUPPORT VEHICLES		\$72,784	\$18,196	\$0	\$0	\$90,980

5. Add project to Section 5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007490	MART	114403	REHAB/RENOVATE – ADMIN/MAINT FACILITY		\$27,360	\$6,840	\$0	\$0	\$34,200

6. Adjust project cost in Section 5339

From:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005939	MART	114403	REHAB/RENOVATE – ADMIN/MAINT FACILITY	2017-\$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000

To:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005939	MART	114403	REHAB/RENOVATE – ADMIN/MAINT FACILITY		\$70,585	\$17,645	\$0	\$0	\$88,231

7. Adjust project cost in Section 5339

From:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007341	MART	114403	REHAB/RENOVATE – Paving & Misc Rehab	2016-\$207,800 2017-\$152,200	\$360,000	\$90,000	\$0	\$0	\$450,000

To:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007341	MART	114403	REHAB/RENOVATE – Paving & Misc Rehab	2016-\$207,800	\$665,728	\$3,932	\$130,000	\$0	\$669,660

8. Adjust project cost in Section Other Non-Federal

From:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007359	MART	111402	REHAB/REBUILD 35 FT BUS		\$0	\$43,000	\$0	\$0	\$43,000

To:

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007359	MART	111402	REHAB/REBUILD 35 FT BUS		\$0	\$121,000	\$0	\$0	\$121,000

9. Add project to Section Other Non-Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007488	MART	114401	REHAB/RENOVATE _ ADMINISTRATIVE FACILITY		\$0	\$77,500	\$0	\$0	\$77,500

Transportation Improvement Program (TIP)				TRANSIT Amendment #6 MPO Endorsed - 7/18/2018									
Project List (FY2018)													
FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost			
<b>5307</b>													
	5307	RTD0005941	Montachusett Regional Transit Authority	113209	ACQUIRE - BUS ROUTE SIGNING		\$400,000	\$0	\$0	\$0	\$400,000		
	5307	RTD0005948	Montachusett Regional Transit Authority	111215	BUY REPLACEMENT VAN (5)		\$239,048	\$59,762	\$0	\$0	\$298,810		
	5307	RTD0005949	Montachusett Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$300,000	\$75,000	\$0	\$0	\$375,000		
	5307	RTD0005952	Montachusett Regional Transit Authority	300901	UP TO 50% FEDERAL SHARE		\$2,300,000	\$2,300,000	\$0	\$0	\$4,600,000		
	5307	RTD0005962	Montachusett Regional Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,880	\$20,220	\$0	\$0	\$101,100		
	5307	RTD0007489	Montachusett Regional Transit Authority	114221	ACQUIRE - SUPPORT VEHICLES		\$72,784	\$18,196	\$0	\$0	\$90,980		
	5307	RTD0007490	Montachusett Regional Transit Authority	114403	REHAB/RENOVATE - ADMIN/MAINT		\$27,360	\$6,840	\$0	\$0	\$34,200		
Subtotal						\$3,420,072	\$2,480,018	\$0	\$0	\$5,900,090			
<b>5309</b>													
Subtotal						\$0	\$0	\$0	\$0	\$0			
<b>5310</b>													
	5310	RTD0006463	Montachusett Regional Transit Authority	111215	BUY REPLACEMENT VAN (6)		\$308,160	\$77,040	\$0	\$0	\$385,200		
	5310	RTD0006486	GAAMHA, Inc.	111215	BUY REPLACEMENT VANS (2)		\$102,720	\$0	\$0	\$25,680	\$128,400		
Subtotal						\$410,880	\$77,040	\$0	\$25,680	\$513,600			
<b>5311</b>													
Subtotal						\$0	\$0	\$0	\$0	\$0			
<b>5337</b>													
Subtotal						\$0	\$0	\$0	\$0	\$0			
<b>5339</b>													
	5339	RTD0005939	Montachusett Regional Transit Authority	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$70,585	\$17,646	\$0	\$0	\$88,231		
	5339	RTD0007341	Montachusett Regional Transit Authority	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Paving & Misc Rehab	2016 - \$207,800	\$665,728	\$3,932	\$130,000	\$0	\$669,660		
Subtotal						\$736,313	\$21,578	\$130,000	\$0	\$757,891			
<b>5320</b>													
Subtotal						\$0	\$0	\$0	\$0	\$0			
<b>Other Federal</b>													
Subtotal						\$0	\$0	\$0	\$0	\$0			
<b>Other Non-Federal</b>													
Other Non-Federal	RTD0007359	Montachusett Regional Transit Authority	111402	REHAB/REBUILD 35-FT BUS		\$0	\$121,000	\$0	\$0	\$121,000			
Other Non-Federal	RTD0007360	Montachusett Regional Transit Authority	111215	BUY REPLACEMENT VAN		\$0	\$7,000	\$0	\$0	\$7,000			
Other Non-Federal	RTD0007488	Montachusett Regional Transit Authority	114401	REHAB/RENOVATE - ADMININISTRATIVE FACILITY		\$0	\$77,500	\$0	\$0	\$77,500			
Other Non-Federal	RTD0006492	GAAMHA, Inc.	111315	BUY VAN FOR SVC EXPANSION		\$0	\$44,960	\$0	\$11,240	\$56,200			
Other Non-Federal	RTD0006537	The Arc of Opportunity in No. Central Mass	111304	BUY <30-FT BUS FOR EXPANSION		\$0	\$94,560	\$0	\$23,640	\$118,200			
Subtotal						\$0	\$345,020	\$0	\$34,880	\$379,900			
Total						\$4,567,265	\$2,923,656	\$130,000	\$60,560	\$7,551,481			
Funds listed under the Carry Over column are included in the Federal Amount													
					- Amendment #6 Funding Change								
					- Amendment #6 Project Addition								

## **COMMENTS RECEIVED**

**ON**

### **DRAFT TIP AMENDMENT #6**

**Comment Period: June 25, 2018 to July 16, 2018**

#### Comments and Responses

Comments	Response
Email comment from the Montachusett Regional Transit Authority (MART) that provided additional information on project changes and costs.	Final TIP Amendment revised with MART information and reviewed by the MPO before endorsement.