

MONTACHUSETT MPO

FFY 2018-2022 TIP

AMENDMENT #2

Endorsed: January 24, 2018

MONTACHUSETT

REGIONAL PLANNING COMMISSION

Offices: 464 Abbott Ave., Leominster, Massachusetts 01453
(978) 345-7376 Fax: (978) 348-2490



Montachusett Metropolitan Planning Organization Endorsement of Amendment #2 to the FFY 2018-2022 Transportation Improvement Program


The Montachusett Metropolitan Planning Organization (MMPO) has completed its review of Amendment #2 to the Transit Element of the FFY 2018-2022 Transportation Improvement Program (TIP) in accordance with 23 CFR Part 450 Section 324 (Transportation Improvement Program: General) of the October 28, 1993 Final Rules for Statewide and Metropolitan Planning.

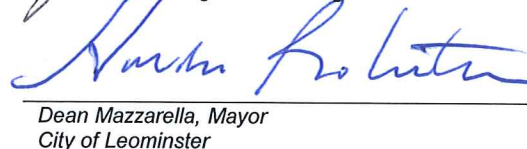
This Amendment to the FFY 2018-2022 TIP is financially constrained and conforms to the Montachusett 2016 Regional Transportation Plan. Based on the results of the review and analyses, the Montachusett 2016 Regional Transportation Plan and FFY 2018-2022 TIP are consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan. This Amendment and TIP do not add or delete any regionally significant, non-exempt projects, nor reprogram any existing regionally significant, non-exempt projects across analysis years.

Therefore, the Committee of Signatories representing the Montachusett Metropolitan Planning Organization (MMPO) by a majority vote hereby endorses Amendment #2 to the FFY 2018 Transit Element of the Montachusett Region FFY 2018-2022 Transportation Improvement Program (TIP).

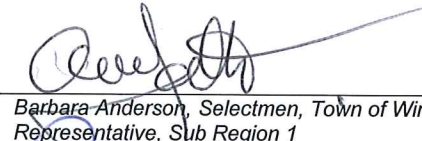

Stephanie Pollack, Secretary and CEO
Massachusetts Department of Transportation

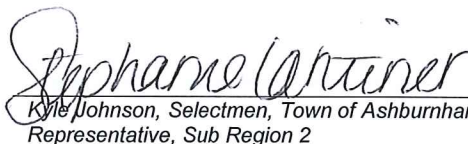

John Telepciak, Chairman
Montachusett Regional Planning Commission

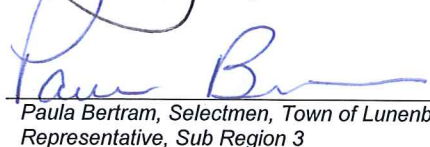

Mark Hawke, Chairman
Montachusett Regional Transit Authority


Dean Mazzarella, Mayor
City of Leominster

Stephen DiNatale, Mayor
City of Fitchburg


Barbara Anderson, Selectmen, Town of Winchendon
Representative, Sub Region 1


Kyle Johnson, Selectmen, Town of Ashburnham
Representative, Sub Region 2


Paula Bertram, Selectmen, Town of Lunenburg
Representative, Sub Region 3


Stanley B. Starr, Jr., Selectmen, Town of Lancaster
Representative, Sub Region 4

1/24/2018
Date

Montachusett Metropolitan Planning Organization (MMPO)
Amendment #2 to the FFY 2018 Transit Element
of the
FFY 2018-2022 Montachusett Transportation Improvement Program (TIP)

Comment Period: December 26, 2017 to January 16, 2018
MPO ENDORSED: JANUARY 24, 2018

Reason for Amendment: Amendment #2 added one (1) project under Section 5339 for Rehab/Renovate Admin/Maintenance Facility and removed one (1) project under Section 5339 for Acquisition of ADP Software.

FFY 2018

Add project to Section 5339

| Project Number | Agency | Line Item | Project Description | Carry Over | Federal Funds | State Funds | TDC | Local Funds | Total |
|----------------|--------|-----------|--|--------------------------------------|---------------|-------------|------|-------------|-----------|
| RTD0007341 | MART | 114403 | ADMIN/MAINT FACILITY Paving & Misc Rehab | 2016 - \$207,800 2017 - \$152,200 | \$360,000 | \$90,000 | \$0 | \$0 | \$450,000 |
| | | | | TOTAL | \$360,000 | \$90,000 | \$ 0 | \$ 0 | \$450,000 |

FFY 2018

Remove project in Section 5339

| Project Number | Agency | Line Item | Project Description | Carry Over | Federal Funds | State Funds | TDC | Local Funds | Total |
|----------------|--------|-----------|------------------------|--------------------------------------|---------------|-------------|------|-------------|-----------|
| RTD0006254 | MART | 114208 | ACQUIRE – ADP SOFTWARE | 2016 - \$207,800 2017 - \$152,200 | \$360,000 | \$90,000 | \$0 | \$0 | \$450,000 |
| | | | | TOTAL | \$360,000 | \$90,000 | \$ 0 | \$ 0 | \$450,000 |

Transportation Improvement Program (TIP)

AMENDMENT # 2

Project List (FY2018)

| FTA Program | Project Number | Transit Agency | FTA Activity Line Item | Project Description | Carryover (unobligated) | Federal Funds | State Funds | TDC | Local Funds | Total Cost |
|--------------------------|-----------------|--|------------------------|--|--------------------------------------|---------------|-------------|-----|-------------|-------------|
| 5307 | | | | | | | | | | |
| | 5307 RTD0005941 | Montachusett Regional Transit Authority | 113209 | ACQUIRE - BUS ROUTE SIGNING | | \$560,000 | \$140,000 | \$0 | \$0 | \$700,000 |
| | 5307 RTD0005948 | Montachusett Regional Transit Authority | 111215 | BUY REPLACEMENT VAN (5) | | \$245,000 | \$61,250 | \$0 | \$0 | \$306,250 |
| | 5307 RTD0005949 | Montachusett Regional Transit Authority | 117C00 | NON FIXED ROUTE ADA PARA SERV | | \$300,000 | \$75,000 | \$0 | \$0 | \$375,000 |
| | 5307 RTD0005952 | Montachusett Regional Transit Authority | 300901 | UP TO 50% FEDERAL SHARE | | \$2,100,000 | \$2,100,000 | \$0 | \$0 | \$4,200,000 |
| | 5307 RTD0005962 | Montachusett Regional Transit Authority | 114220 | ACQUIRE - MISC SUPPORT EQUIPMENT | | \$80,000 | \$20,000 | \$0 | \$0 | \$100,000 |
| Subtotal | | | | | | \$3,285,000 | \$2,396,250 | \$0 | \$0 | \$5,681,250 |
| 5309 | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 | | | | | | | | | | |
| | 5310 RTD0006463 | Montachusett Regional Transit Authority | 111215 | BUY REPLACEMENT VAN (6) | | \$308,160 | \$77,040 | \$0 | \$0 | \$385,200 |
| | 5310 RTD0006486 | GAAMHA, Inc. | 111215 | BUY REPLACEMENT VANS (2) | | \$102,720 | \$0 | \$0 | \$25,680 | \$128,400 |
| Subtotal | | | | | | \$410,880 | \$77,040 | \$0 | \$25,680 | \$513,600 |
| 5311 | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5337 | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5339 | | | | | | | | | | |
| | 5339 RTD0005939 | Montachusett Regional Transit Authority | 114403 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | 2017 - \$80,000 | \$80,000 | \$20,000 | \$0 | \$0 | \$100,000 |
| | 5307 RTD0007341 | Montachusett Regional Transit Authority | 114403 | ADMIN/MAINT FACILITY - Paving & Misc Rehab | 2016 - \$207,800 2017 - \$152,200 | \$360,000 | \$90,000 | \$0 | \$0 | \$450,000 |
| | 5339 RTD0006254 | Montachusett Regional Transit Authority | 114208 | ACQUIRE - ADP SOFTWARE | 2016 - \$207,800 2017 - \$152,200 | \$360,000 | \$90,000 | \$0 | \$0 | \$450,000 |
| Subtotal | | | | | | \$440,000 | \$110,000 | \$0 | \$0 | \$550,000 |
| 5320 | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Federal | | | | | | | | | | |
| Subtotal | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Non-Federal | | | | | | | | | | |
| Other Non-Federal | RTD0006492 | GAAMHA, Inc. | 111315 | BUY VAN FOR SVC EXPANSION | | \$0 | \$44,960 | \$0 | \$11,240 | \$56,200 |
| Other Non-Federal | RTD0006537 | The Arc of Opportunity in No. Central Mass | 111304 | BUY <30-FT BUS FOR EXPANSION | | \$0 | \$94,560 | \$0 | \$23,640 | \$118,200 |
| Subtotal | | | | | | \$0 | \$139,520 | \$0 | \$34,880 | \$174,400 |
| Total | | | | | | \$4,135,880 | \$2,722,810 | \$0 | \$60,560 | \$6,919,250 |

Funds listed under the Carry Over column are included in the Federal Amount

| | |
|--|-------------------------------|
| | Project Added to FFY 2018 |
| | Project Removed from FFY 2018 |

COMMENTS RECEIVED

ON

DRAFT TIP AMENDMENT #2

Comment Period: December 26, 2017 to January 16, 2018

Comments and Responses

| Comments | Response |
|---------------|----------|
| None Received | |