Montachusett Metropolitan Planning Organization (MMPO)
Amendment #3 to the FFY 2017 Highway Element
of the
FFY 2017-2021 Montachusett Transportation Improvement Program (TIP)

Comment Period: January 30, 2017 to February 28, 2017

Reason for Amendment: Amendment to remove two (2) FFY 2017 Highway projects advertised in FFY 2016 due to re-distribution of Federal Funds; projects replace by advancement of one (1) FFY 2019 project and cost adjustments to an Advanced Construction project in FFY 2017 and 2018.

FFY 2017

Remove from Section 1A – Federal Aid Target Projects

MassDOT Project ID	Municipality Name	MassDOT Project Description	MassDOT District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
607321	Templeton	TEMPLETON - RESURFACING & RELATED WORK ON A SECTION OF ROUTE 68 FROM THE GARDNER CITY LINE TO THE END OF STATE HIGHWAY (2.0 MILES)	2	STP	$1,828,965	$1,463,172	$365,793	75% Returned 5/26/15; Total Cost = $1,828,965 Not Adjusted for YOE; Non Adjusted Total Cost = $1,828,965 (as of 4/13/16); TEC 29 of 100; Construction;
608542	Winchendon	WINCHENDON - RESURFACING & RELATED WORK ON ROUTE 140, FROM TEEL ROAD TO 430 FT. SOUTH OF ROUTE 12 (1.1 MILES)	2	STP	$850,000	$680,000	$170,000	Prelim Design; 75% Ready Soon after PRC approval; MassDOT D2 to design; Total Cost = $850,000 Not Adjusted for YOE; Non Adjusted Total Est Cost = $850,000 as of 5/25/16; TEC TBD of 100; Construction;
				TOTAL	$2,678,965	$2,143,172	$535,793	

Add from FFY 2019 to Section 1A – Federal Aid Target Projects

MassDOT Project ID	Municipality Name	MassDOT Project Description	MassDOT District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
607770	Lunenburg	LUNENBURG- RESURFACING & RELATED WORK ON ROUTE 13 (CHASE ROAD), FROM NORTHFIELD ROAD TO THE TOWNSEND T.L.	3	STP	$1,634,318	$1,307,454	$326,864	Total Cost = $1,634,318 Not Adjusted for YOE as of 6/7/16; Preliminary Design; PRC Approved 4/7/2014; Construction; TEC 35 of 100;
				TOTAL	$1,634,318	$1,307,454	$326,864	

Add and Adjust Project Cost to Project in Section 1A – Federal Aid Target Projects

MassDOT Project ID	Municipality Name	MassDOT Project Description	MassDOT District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
606124	Multiple	FITCHBURG-LUNENBURG-LEOMINSTER-RECONSTRUCTION OF SUMMER STREET AND NORTH STREET	3	STP	$1,044,647	$835,718	$208,929	CMAQ/TAP/STP; Total Cost = $9,939,131 Non-Adjusted for YOE; Non Adjusted Total Cost = $9,939,131 as of 6/20/16; TEC 50 of 100; Not HSIP Eligible; Construction; AC Yr 1 of 2; AC Yr 1 Cost = $2,160,263; AC Yr 2 Cost = $7,778,868;
				TOTAL	$1,634,318	$1,307,454	$326,864	

FFY 2018

Adjust Project Cost to Project in Section 1A – Federal Aid Target Projects

MassDOT Project ID	Municipality Name	MassDOT Project Description	MassDOT District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
606124	Multiple	FITCHBURG-LUNENBURG-LEOMINSTER-RECONSTRUCTION OF SUMMER STREET AND NORTH STREET	3	STP	$6,578,838	$5,263,070	$1,315,768	CMAQ/TAP/STP; Total Cost = $9,939,131 Non-Adjusted for YOE; Non Adjusted Total Cost = $9,939,131 as of 6/20/16; TEC 50 of 100; Not HSIP Eligible; Construction; AC Yr 2 of 2; AC Yr 1 Cost = $2,160,263; AC Yr 2 Cost = $7,778,868;
				TOTAL	$6,578,838	$5,263,070	$1,315,768	

Resulting Advanced Construction Cost for Project #606124 After Amendment #3 Cost Adjustments

FITCHBURG- LUNENBURG- LEOMINSTER- RECONSTRUCTION OF SUMMER STREET AND NORTH STREET
TOTAL COST (NOT FEDERAL FUNDS)

File #	FUNDING CATEGORY	FFY 17	FFY 18	FFY 19	FFY 20	FFY 21	TOTAL
606124	CMAQ	$994,860	$1,114,889				$2,109,749
	TAP	$120,756	$85,141				$205,897
	Non-CMAQ/HSIP/TAP	$1,044,647	$6,578,838				$7,623,485
FISCAL YEAR FEDERAL AID TOTALS:		$2,160,263	$7,778,868				$9,939,131

NON - FEDERAL AID (TO BE CONVERTED TO FED. AID BY A/C CONVERSIONS AS SHOWN ABOVE)	$9,939,131				$9,939,131