MONTACHUSETT MPO

FFY 2017-2021 TIP

FFY 2017 TRANSIT ELEMENT AMENDMENT #3

Endorsed: February 15, 2017

MONTACHUSETT

REGIONAL PLANNING COMMISSION

Offices: 1427R Water St., Fitchburg, Massachusetts 01420 (978) 345-7376 Fax: (978) 348-2490



Montachusett Metropolitan Planning Organization Endorsement of Amendment #3 to the FFY 2017-2021 Transportation Improvement Program

The Montachusett Metropolitan Planning Organization (MMPO) has completed its review of Amendment #3 to the Transit Element of the FFY 2017-2021 Transportation Improvement Program (TIP) in accordance with 23 CFR Part 450 Section 324 (Transportation Improvement Program: General) of the October 28, 1993 Final Rules for Statewide and Metropolitan Planning.

This Amendment to the FFY 2017-2021 TIP is financially constrained and conforms to the Montachusett 2016 Regional Transportation Plan. Based on the results of the review and analyses, the Montachusett 2016 Regional Transportation Plan and FFY 2017-2021 TIP are consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan. This Amendment and TIP do not add or delete any regionally significant, non-exempt projects, nor reprogram any existing regionally significant, non-exempt projects across analysis years.

Therefore, the Committee of Signatories representing the Montachusett Metropolitan Planning Organization (MMPO) by a majority vote hereby endorses Amendment #3 to the FFY 2017 transit Element of the Montachusett Region FFY 2017-2021 Transportation Improvement Program (TIP).

Stephanie Pollack, Secretary and CEO Massachusetts Department of Transportation

Mark Hawke, Chairman

Mark Hawke, Chairman Montachusett Regional Transit Authority

Stephen DiNatale, Mayor City of Fitchburg

Kyle Johnson, Selectmen, Town of Ashburnham

Kyle Johnson, Selectmen, Town of Ashburnham Representative, Sub Region 2

Stanley B. Starr, Jr., Selectmen, Town of Lancaster Representative, Sub Region 4

John Telepciak, Chairman Monfachusett Regional Planning Commission

Dean Mazzarella, Mayor City of Leominster

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John Columbus, Selectmen, Town of Templeton Representative, Sub Region 1

Paula Bertram, Selectmen, Town of Lunenburg Representative, Sub Region 3

Montachusett Metropolitan Planning Organization

Montachusett Metropolitan Planning Organization (MMPO) FFY 2017 Transit Element Amendment #3 to the FFY 2017-2021 Montachusett Transportation Improvement Program (TIP)

Comment Period: January 30, 2017 to February 13, 2017 MPO Endorsed: February 15, 2017

<u>Reason for Amendment:</u> Amendment to add two (2) projects based on grant award under Section 5310 to cover acquisition of software and hardware to the FFY 2017 Transit Element.

FFY 2017

| Project Number | Agency | Line Item | Project Description | Carry Over | Federal Funds | State Funds | TDC | Local Funds | Total |
|-------------------|--------|--------------|---------------------------|---------------|------------------|----------------|----------|----------------|-----------|
| RTD0006334 | MART | 114208 | ACQUIRE – ADP SOFTWARE | | \$168,400 | \$0 | \$0 | \$42,100 | \$210,500 |
| RTD0006335 | MART | 114208 | ACQUIRE – ADP HARDWARE | | \$31,600 | \$0 | \$0 | \$7,900 | \$39,500 |
| | | | TOTAL | \$200,000 | \$ 0 | \$ 0 | \$50,000 | \$250,000 | |

| Transportation Improve | ment Program | (TIP) | | Amendment #3 | MPO Endorsed: Febru | ary 15, 2017 | | | | |
|---------------------------------------|-----------------|---|-------------------------------|---------------------------------------|---------------------|--------------|-------------|----------|----------|-------------|
| Project List (FY2017) | | | | | | | | | | |
| | Project | | FTA Activity Line | 1 | Carryover | Federal | State | | Local | |
| FTA Program | Number | Transit Agency | Item | Project Description | (unobligated) | Funds | Funds | TDC | Funds | Total Cost |
| 5307 | | | | | | | | | | |
| | 5307 RTD0004829 | Montachusett Regional Transit Authority | 114220 | ACQUIRE - MISC SUPPORT EQUIPMENT | | \$80,000 | \$20,000 | \$0 | \$0 | \$100,000 |
| | 5307 RTD0004837 | Montachusett Regional Transit Authority | 111215 | BUY REPLACEMENT VAN (5) | | \$260,000 | \$65,000 | \$0 | \$0 | \$325,000 |
| | 5307 RTD0004960 | Montachusett Regional Transit Authority | 114403 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | | \$100,000 | \$25,000 | \$0 | \$0 | \$125,000 |
| | 5307 RTD0004833 | Montachusett Regional Transit Authority | 114403 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | | \$320,000 | \$80,000 | \$0 | \$0 | \$400,000 |
| | 5307 RTD0005100 | Montachusett Regional Transit Authority | 113404 | REHAB/RENOVATE - BUS PARK & RIDE LOT | | \$200,000 | \$50,000 | \$0 | \$0 | \$250,000 |
| | 5307 RTD0004830 | Montachusett Regional Transit Authority | 300901 | UP TO 50% FEDERAL SHARE | | \$2,114,000 | \$2,114,000 | \$0 | \$0 | \$4,228,000 |
| | 5307 RTD0004963 | Montachusett Regional Transit Authority | 117C00 | NON FIXED ROUTE ADA PARA SERV | | \$286,000 | \$71,500 | \$0 | \$0 | \$357,500 |
| | | | | | Subtotal | \$3,360,000 | \$2,425,500 | \$0 | \$0 | \$5,785,500 |
| 5309 | | | | | | | | | | |
| | | | | | Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 | | | I | | | | · | | | |
| | 5310 RTD0006334 | Montachusett Regional Transit Authority | 114208 ACQUIRE – ADP SOFTWARE | | | \$168,400 | \$0 | | \$42,100 | |
| | 5310 RTD0006335 | Montachusett Regional Transit Authority | 114208 | ACQUIRE – ADP HARDWARE | | \$31,600 | \$0 | \$0 | \$7,900 | |
| | | | | | Subtotal | \$200,000 | \$0 | Ş0 | \$50,000 | \$250,000 |
| 5311 | | | | | | | | | | |
| | | | | | Subtotal | \$0 | \$0 | \$0 | \$0 | \$(|
| 5337 | | | | | | | | | | |
| | | | | | Subtotal | \$0 | \$0 | \$0 | \$0 | \$(|
| 5339 | | | | | | | | | | |
| | | | | | Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5320 | | | | | | | | | | |
| | | | | | Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Federal | | | | | | | | | | |
| Other Federal | RTD0006075 | Montachusett Regional Transit Authority | 113220 | ACQUIRE - MISC BUS STATION EQUIP | | \$46,000 | \$0 | \$11,500 | \$0 | \$46,000 |
| Other Federal | RTD0006285 | Montachusett Regional Transit Authority | 113404 | REHAB/RENOVATE - BUS PARK & RIDE LOT | | \$150,000 | \$0 | \$37,500 | \$0 | \$150,000 |
| Other Federal | RTD0006074 | Montachusett Regional Transit Authority | 119305 | CONSTRUCT PED ACCESS / WALKWAYS | | \$100,000 | \$0 | \$25,000 | \$0 | \$100,000 |
| | | | | | Subtotal | \$296,000 | \$0 | \$74,000 | \$0 | \$296,000 |
| Other Non-Federal | | | | | | | | | | |
| Other Non-Federal | RTD0005411 | Montachusett Regional Transit Authority | 113404 | REHAB/RENOVATE - BUS PARK & RIDE LOT | | \$0 | \$66,000 | \$0 | \$0 | \$66,000 |
| Other Non-Federal | RTD0006070 | Montachusett Regional Transit Authority | 113104 | ENG/DESIGN - BUS PARK & RIDE LOT | | \$0 | \$106,500 | \$0 | \$0 | \$106,500 |
| | | | | | Subtotal | \$0 | \$172,500 | \$0 | \$0 | \$172,500 |
| | | | | | Total | \$3,856,000 | \$2,598,000 | \$74,000 | \$50,000 | \$6,504,000 |
| Funds listed under the Carry Over col | umn | | | | | | | | | |
| are included in the Federal Amount | | | | | | | | | | |

COMMENTS RECEIVED

ON

DRAFT TIP AMENDMENT #2

Comments and Responses

| Comments | Response | | | | |
|-----------------------|----------|--|--|--|--|
| No Comments Received. | | | | | |