

**MONTACHUSETT
METROPOLITAN PLANNING ORGANIZATION**

Transportation Improvement Program
FFY2011 - 2014

**MPO ENDORSED
TIP AMENDMENT
PROJECT LIST**

November 10, 2010



This document was prepared in accordance with 23 USC 450 by the Montachusett Regional Planning Commission with the assistance of the Federal Highway Administration in cooperation with the Massachusetts Department of Transportation, and with the assistance of the Federal Transit Administration.



MONTACHUSETT REGIONAL PLANNING COMMISSION

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Montachusett Metropolitan Planning Organization Endorsement of the Amendment to the FFY 2011-2014 Transportation Improvement Program

In accordance with 23 CFR Part 450 Section 324 (Transportation Improvement Program: General) of the October 28, 1993 Final Rules for Statewide and Metropolitan Planning, the Committee of Signatories representing the Montachusett Metropolitan Planning Organization (MMPO) hereby endorses the Amendment to the Montachusett Region FFY 2011-2014 Transportation Improvement Program (TIP).

This Amendment to the FFY 2011-2014 TIP is financially constrained and consists entirely of projects that are either: A) exempt from air quality conformity determination as specified in 40 CFR Parts 51 and 93; or B) have been previously analyzed in the Montachusett Region's conforming transportation plan. The projects in the TIP are of the same design and concept that were analyzed in the Regional Transportation Plan. Therefore, no new air quality analysis is required for the TIP and its Amendment. This Amendment and TIP do not add or delete any regionally significant, non-exempt projects, nor reprogram any existing regionally significant, non-exempt projects across analysis years.



Jeffrey B. Mullan, Secretary and CEO
Massachusetts Department of Transportation

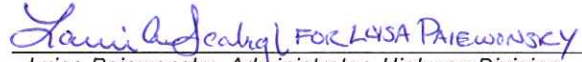


Victor Koivumaki, Chairman
Montachusett Regional Planning Commission

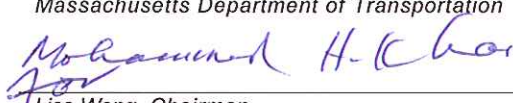
Dean Mazzarella, Mayor
City of Leominster

Burton Gould, Jr, Selectmen, Town of Winchendon
Representative, Sub Region 1

Richard Gilles, Selectmen, Town of Ayer
Representative, Sub Region 3



Luisa Paiewonsky, Administrator, Highway Division
Massachusetts Department of Transportation



Lisa Wong, Chairman
Montachusett Regional Transit Authority

Mark Hawke, Mayor
City of Gardner

Robert Plamondon, Selectmen, Town of Townsend
Representative, Sub Region 2



Jennifer Leone, Selectmen, Town of Lancaster
Representative, Sub Region 4

11/10/10

Date

FFY 2011 - 2014 MONTACHUSETT TIP PROJECT LIST
Federal Fiscal Year 2011 - 2014
TRANSIT ELEMENT – MPO ENDORSED
November 10, 2011

Fiscal Year	RTA	Project Description	Funding Category	Funding Sub Category	Federal Amount	State Amount	TDC/Local Amount	Total Amount*
2011	MART	Operating Assistance	5307	Operating	\$1,750,000	\$4,149,741		\$5,899,741
2011	MART	Maintenance & Support Equipment	5307	Capital	\$450,000	\$100,000	\$12,500	\$562,500
2011	MART	North Leominster Garage Construction	5307	Capital	\$365,000		\$73,000	\$365,000
2011	MART	Land/Land Improvements: Leominster Parking	5307	Capital	\$136,000		\$34,000	\$170,000
2011	MART	Facility Improvements: Water St, N. Main St, ITC	5307	Capital	\$194,756		\$48,689	\$243,445
2011	MART	Van Purchases (SFY12)	5307	Capital	\$450,000	\$112,500		\$562,500
2011	MART	Operating Assistance Rural	5311	Operating	\$90,000	\$90,000		\$180,000
2011	MART	A&E North Leominster Garage	5309	Capital	\$212,000	\$53,000		\$265,000
2011	MART	North Leominster Garage Construction	5309	Capital (Earmark)	\$960,000		\$192,000	\$960,000
2011	MART	Wachusett Station Construction	5309	Capital (Earmark)	\$55,500,000	\$0		\$55,500,000
2011	MART	Fitchburg Garage & ITC Bldg Improvements	5309 SGR	Capital (Earmark)	\$980,000		\$196,000	\$980,000
2011	MART	Van Purchases	5309 SGR	Capital (Earmark)	\$520,000		\$104,000	\$520,000
2011	MART	Consult/Design of Energy Management System	TIGGER	Capital (Earmark)	\$253,125		\$25,313	\$253,125
2011	MART	Gardner to Orange/Winchendon Link	3037 JARC	JARC	\$125,000	\$125,000		\$250,000
2011	MART	MAP Purchases	5310	Capital	\$320,000	\$80,000		\$400,000
TOTAL					\$62,305,881	\$4,710,241	\$685,502	\$67,111,311

*Note: Where applicable Total Amount does NOT include TDC figures.

Fiscal Year	RTA	Project Description	Funding Category	Funding Sub Category	Federal Amount	State Amount	TDC/Local Amount	Total Amount*
2012	MART	Operating Assistance	5307	Operating	\$1,800,000	\$4,400,000		\$6,200,000
2012	MART	Maintenance & Support Equipment	5307	Capital	\$200,000	\$50,000		\$250,000
2012	MART	North Leominster Garage Construction	5307	Capital	\$650,000		\$130,000	\$650,000
2012	MART	Operating Assistance Rural	5311	Operating	\$90,000	\$90,000		\$180,000
2012	MART	Gardner to Orange/Winchendon Link	3037 JARC	JARC	\$125,000	\$125,000		\$250,000
2012	MART	MAP Purchases	5310	Capital	\$800,000	\$200,000		\$1,000,000
2012	MART	A&E North Leominster Garage/CPS	5309	Capital	\$120,800	\$30,200		\$151,000
2012	MART	North Leominster Garage Construction	5309	Capital (Earmark)	\$3,335,000		\$667,000	\$3,335,000
2011	MART	Consult/Design of Energy Management System	TIGGER	Capital (Earmark)	\$1,434,375		\$143,438	\$1,434,375
TOTAL					\$8,555,175	\$4,895,200	\$940,438	\$13,450,375

*Note: Where applicable Total Amount does NOT include TDC figures.

FFY 2011 - 2014 MONTACHUSETT TIP PROJECT LIST
Federal Fiscal Year 2011 - 2014
TRANSIT ELEMENT - MPO ENDORSED
November 10, 2011

Fiscal Year	RTA	Project Description	Funding Category	Funding Sub Category	Federal Amount	State Amount	TDC/Local Amount	Total Amount*
2013	MART	Operating Assistance	5307	Operating	\$1,900,000	\$4,400,000		\$6,300,000
2013	MART	Maintenance & Support Equipment	5307	Capital	\$100,000	\$25,000		\$125,000
2013	MART	North Leominster Garage Construction	5307	Capital	\$700,000		\$140,000	\$700,000
2013	MART	Operating Assistance Rural	5311	Operating	\$90,000	\$90,000		\$180,000
2013	MART	Gardner to Orange/Winchendon Link	3037 JARC	JARC	\$150,000	\$150,000		\$300,000
2013	MART	MAP Purchases	5310	Capital	\$1,000,000	\$250,000		\$1,250,000
2013	MART	North Leominster Garage Construction	5309 Carryover	Capital (Earmark)	\$840,000		\$168,000	\$840,000
TOTAL					\$4,780,000	\$4,915,000	\$308,000	\$9,695,000

*Note: Where applicable Total Amount does NOT include TDC figures.

Fiscal Year	RTA	Project Description	Funding Category	Funding Sub Category	Federal Amount	State Amount	TDC/Local Amount	Total Amount*
2014	MART	Operating Assistance	5307	Operating	\$2,000,000	\$4,400,000		\$6,400,000
2014	MART	Maintenance and Office Equipment	5307	Capital	\$100,000	\$25,000		\$125,000
2014	MART	North Leominster Garage Construction	5307	Capital	\$650,000		\$130,000	\$650,000
2014	MART	Operating Assistance Rural	5311	Operating	\$90,000	\$90,000		\$180,000
2014	MART	Gardner to Orange/Winchendon Link	3037 JARC	JARC	\$150,000	\$150,000		\$300,000
2014	MART	MAP Purchases	5310	Capital	\$1,000,000	\$250,000		\$1,250,000
TOTAL					\$3,990,000	\$4,915,000	\$130,000	\$8,905,000

*Note: Where applicable Total Amount does NOT include TDC figures.

Comments	Response
<p>1. Letter from MART highlighting corrections to the dollar amounts for four of the projects listed in the TIP Amendment. In addition, notice was provided of a newly awarded TIGGER II Grant that requires the addition of 2 new project listings; one in FFY 2011 and one in FFY 2012.</p>	<p>1. MPO reviewed comments received and incorporated as appropriate.</p>